Rochester Hills Public Library

500 Olde Towne Road, Rochester, MI

Mission:

Rochester Hills Public Library empowers people to explore and create with resources that enlighten, educate, entertain, and inform.

August 7, 2024 – 7 p.m.

Agenda

I. Call to Order

   a. Welcome to City of Rochester Liaison, Lauren Coleman

   b. Appoint Acting Secretary

II. Public Hearing

   a. Open Public Hearing regarding the RHPL 2025 Proposed Budget Plan

III. Public Comments*

IV. Approval of the agenda

V. Minutes of regular meeting on July 9, 2024

VI. Treasurer's Report for July 2024

VII. Monthly bills for July 2024 in the amount of $363,628.39

VIII. Communications

   a. Customer Comments
   b. Community Foundation of Greater Rochester RHPL Endowed Funds Statement
   c. Fall 2024 News & Views Newsletter
   d. Press Coverage

IX. Reports

   a. Library Director
   b. Statistical Report

X. Committee Updates - none

XI. Other Business

   a. Adopt 2025 budget plan and resolution to appropriate funds

   b. Consideration of immediate budget needs and next steps with service contracts

*Each individual shall state their name, municipality, and will be permitted 3 minutes of comment time.

XII. Board Comments

XIII. Questions and Comments from the Liaisons

XIV. Adjournment

*Each individual shall state their name, municipality, and will be permitted 3 minutes of comment time.

Minutes

ROCHESTER HILLS
PUBLIC LIBRARY

Rochester Hills Public Library
Board of Trustees Meeting

July 9, 2024

I. The Board of Trustees of the Rochester Hills Public Library held a regular meeting on Tuesday, July 9, 2024. The President called the meeting to order at 7:00 pm in the boardroom of the library. The presiding officer was Melinda Deel.

A quorum of the board was present including Bob Bonam, Melinda Deel, Anne Kucher, Madge Lawson, Julianne Reyes, and Harper West.

Guests included Library Director Juliane Morian, and Oakland Township Library Board President, Michael Tyler. City of Rochester has appointed Lauren Coleman as the new library liaison but she was absent with prior notice given.

II. After the call to order, Ms. West motioned to move agenda item VIII. b. ii. Presentation on the proposed Environmental Impact Policy higher in the agenda order to accommodate interested residents present. Motion failed for lack of a second.

III. Public Comments

A. Jim Keifer, a resident of Oakland Township, commented on the topic of an Environmental Impact Policy.
B. Bruce Fealk, a resident of Rochester Hills, commented on the topic of an Environmental Impact Policy.
C. John Woodward, a resident of Rochester, commented on the topic of an Environmental Impact Policy.
D. Dee Ecarius, a resident of Rochester Hills, commented on the topic of an Environmental Impact Policy.
E. Bob Ramsey, a resident of Rochester Hills, commented on the topic of an Environmental Impact Policy.
F. Carole Zak, a resident of Rochester, commented on the topic of an Environmental Impact Policy.
G. Trevis Harrold, a resident of Rochester Hills, commented on the topic of an Environmental Impact Policy.
H. Patsy Ramsey, a resident of Rochester Hills, commented on the topic of an Environmental Impact Policy.
I. When Public Comments concluded, Ms. Deel asked Ms. Morian what environmental practices or discussions have already occurred at the library.
    1. Ms. Morian reviewed the number of recycling bins on both floors of the library and previous discussions about solar panels or geo-thermal heating and cooling systems.

IV. Minutes

A. On a motion by Mr. Bonam, which Ms. Kucher seconded, the board discussed the regular meeting minutes from June 11, 2024. Ms. West clarified that the date should read "June 11, 2024." The board voted to unanimously approve the minutes as amended.

V. Treasurer's Report was reviewed and filed.

VI. Monthly Bills

A. On a motion by Mr. Bonam, which Ms. Lawson seconded, the board unanimously approved paying the monthly bills for June 2024, which totaled $375,290.65

VII. Communications

A. The board reviewed and filed the communications with no significant discussion.

VIII. Director's Reports

A. The board reviewed and filed the director's report, statistical report, and 2024 Mid-Year Strategic Plan Update with discussion on some topics.

IX. Committee Reports

A. The Finance Committee reported that they met on June 19, 2024 for an in-depth review of the proposed 2025 RHPL Budget. Ms. Morian presented two versions of the proposed budget for 2025, one that assumes no change in revenue and one that projects a change in revenue if the millage is approved by Rochester Hills residents on August 6, 2024. Ms. Morian confirmed a public hearing on either budget is set for August 7, 2024.

B. The Policy Committee reported that they met on June 24, 2024 and reviewed three policies: MGT-10 Meeting Room Policy, MGT-14 Volunteer Policy, and MGT-19 Environmental Impact Policy but were only ready to present MGT-14 Volunteer Policy to the full board.

1. MGT-14 Volunteer Policy was presented to the full board with small changes regarding the minimum age of volunteers and issues with unexcused absences.
    a. On a motion by Mr. Bonam, which Mrs. Reyes seconded, the board unanimously approved a motion to adopt the changes presented in MGT-14 Volunteer Policy as part of the first reading (forgoing a second reading) without discussion.
2. MGT-19 Environmental Impact Policy is a new policy suggested by Ms. West. Ms. West led the board through a slideshow presentation she prepared on why an environmental policy is needed, some questions and answers were provided and discussion ensued.
    a. Ms. West made a motion that the board support, in general, the concept of an Environmental Impact Policy and support reconsideration of a proposed policy by the policy committee. Motion failed for lack of a second.
        a. Ms. Deel stated that she did not want to approve the concept of a policy without reading an example policy first.

b. Ms. Lawson stated that she felt the motion was not needed because the Policy Committee is still working on the policy.

3. On a motion by Ms. Lawson, which Mrs. Kucher seconded, the board unanimously repealed CUS-2a Code of Conduct during COVID-19 Policy, with minor discussion noting that the COVID-19 health emergency has been downgraded by various local, state, and federal agencies.

X. Other Business

A. The board engaged in a discussion regarding the Hunstad Trust management. Mr. Bonam stated concerns with moving the funds to the Community Foundation since it has not (historically) performed well as an investment vehicle. The board opted not to make any changes to the financial management of the Hunstad Trust at this time. They directed Ms. Morian to request regular dividend checks from Vanguard in order to carry out the original intent of the trust.

XI. Board Comments

A. Ms. Lawson stated that she was pleased to learn that the Friends of RHPL do recognize their volunteers with small gifts for their volunteerism.

B. Ms. Deel thanked Ms. Morian for all of her hard work on the millage.

XII. Questions and Comments from the Liaisons

A. None

XIII. The regular meeting adjourned at 8:54pm

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Anne Kucher, Secretary

Treasurer's Report

ROCHESTER HILLS
PUBLIC LIBRARY

ROCHESTER HILLS PUBLIC LIBRARY
Balance Sheet
July 31, 2024

ASSETS

Current Assets				
Circ Registers/Coin	$	2,020.00		
PNC				
Payroll - PNC		250.00		
Operating - PNC		236,901.14		
UBS				
Operating - UBS		4,392,207.59		
Plant		567,386.08		
Roof		0.00		
Self-Insurance		7,923.84		
Vanguard		16,136.31		
Total Current Assets				5,222,824.96
Other Current Assets				
Total Other Current Assets				0.00
TOTAL ASSETS			**$**	**5,222,824.96**

LIABILITIES AND FUND BALANCE

Current Liabilities				
Staff Cash (pop cans)	$	122.10		
Flexible Spending W/H Payable		1,789.33		
Supplemental Ins W/H Payable		526.89		
Total Current Liabilities				2,438.32
Fund Balance				
Fund Balance-Unrestricted		1,914,386.39		
Fund Balance - Assigned		675,000.00		
Current Year Operations		2,631,000.25		
Total Fund Balance				5,220,386.64
TOTAL LIABILITIES & FUND BALANCE			**$**	**5,222,824.96**

Rochester Hills Public Library
Budget vs Actual
For the Period January 1, 2024 through July 31, 2024

	Current Month	YTD Actual	YTD Budget	YTD Variance	Annual Budget
Revenues					
Rochester Hills	0	3,273,434	3,248,470	24,964	3,248,470
City of Rochester	203,180	490,931	478,240	12,691	575,500
Oakland Twp	0	934,852	950,808	(15,956)	1,038,000
State Aid	77,107	152,725	96,050	56,675	151,100
OTBS	0	155,365	155,365	0	155,365
Penal Fines	150,279	150,279	0	150,279	148,800
Fines and Fees	6,545	39,803	21,583	18,220	37,000
Interest	4,456	15,102	14,583	519	25,000
Gains/Losses	12,837	89,856	0	89,856	0
Designated Gifts	1,005	2,860	5,833	(2,973)	200,000
Undesignated Gifts	191	6,549	0	6,549	35,000
Undesignated Gifts-Friends	0	0	0	0	0
Grants	0	1,087	2,333	(1,246)	4,000
Miscellaneous Revenue	2,573	11,308	8,613	2,695	14,765
Transfer-ReservedOTBS	0	0	0	0	0
Transfer-ReservedPlant	0	0	0	0	0
Total Revenues	458,173	5,324,151	4,981,878	342,273	5,633,000
Expenditures					
Payroll	185,497	1,377,425	1,524,308	(146,883)	2,613,100
Employee Benefits	44,513	326,602	363,791	(37,189)	619,000
Books	30,172	157,103	208,366	(51,263)	357,200
Print Subscriptions	3,907	5,735	8,750	(3,015)	15,000
Electronic Materials	37,237	218,171	218,983	(812)	375,400
Innovative Items	1,077	10,132	9,333	799	16,000
Audiovisual	5,808	31,039	56,232	(25,193)	96,400
Bookmobile Operation	401	3,725	9,975	(6,250)	17,100
OTBS	746	2,398	3,792	(1,394)	6,500
Voice and Data Services	657	8,925	15,166	(6,241)	26,000
Utilities	15,522	109,221	100,917	8,304	173,000
Insurance	0	2,053	11,667	(9,614)	20,000
Professional/Contract Services	3,218	37,897	41,708	(3,811)	71,500
Supplies	2,475	16,556	18,609	(2,053)	31,900
Promotion and Printing	75	25,429	33,341	(7,912)	63,300
Mileage	122	1,459	2,333	(874)	4,000
Postage	4,470	16,636	12,833	3,803	22,000
Staff Development/Membership	4,642	21,568	20,300	1,268	34,800
Programs	2,403	34,147	35,000	(853)	60,000
Facilities Maintenance	9,004	130,860	137,609	(6,749)	235,900
IT Maintenance	1,423	88,909	62,416	26,493	107,000
Staff/Volunteer Recognition	97	3,005	4,375	(1,370)	7,500
Gift and Grant Expense	545	2,439	0	2,439	0
Tax Tribunal Refunds	0	0	292	(292)	500
Equipment/Fixed Assets	2,240	2,240	44,508	(42,268)	76,300
Furnishings	6,819	6,819	0	6,819	0
Capital Improvements	0	52,662	282,100	(229,438)	483,600
Contingency	0	0	58,333	(58,333)	100,000
Total Expenditures	363,070	2,693,155	3,285,037	(591,882)	5,633,000
Revenue Over Expenditures	95,103	2,630,996	1,696,841	934,155	0

Monthly Bills

ROCHESTER HILLS
PUBLIC LIBRARY

Spark Cash Select credit card | Visa Signature Business ending in 9289
Jun 17, 2024 - Jul 17, 2024 | 31 days in Billing Cycle

Payment Information

Payment Due Date
Aug 11, 2024

For online and phone payments, the deadline is 8pm ET.

New Balance
$11,526.33

Minimum Payment Due
$115.00

LATE PAYMENT WARNING: If we do not receive your minimum payment by your due date, you may have to pay a $39.00 late fee and your APRs may be increased up to the Penalty APR of 34.65%.

MINIMUM PAYMENT WARNING: If you make only the minimum payment each period, you will pay more in interest and it will take you longer to pay off your balance. For example:

If you make no additional charges using this card and each month you pay...	You will pay off the balance shown on this statement in about...	And you will end up paying an estimated total of...
Minimum Payment	32 Years	$36,943
$466	3 Years	$16,772
Estimated savings if balance is paid off in about 3 years: $20,171		

If you would like information about credit counseling services, call 888-326-8055.

Account Summary

Previous Balance	$5,524.64
Payments	- $5,524.64
Other Credits	- $1.00
Transactions	+ $11,527.33
Cash Advances	+ $0.00
Fees Charged	+ $0.00
Interest Charged	+ $0.00
New Balance	**= $11,526.33**
Credit Limit	$30,000.00
Available Credit (as of Jul 17, 2024)	$18,473.67
Cash Advance Credit Limit	$15,000.00
Available Credit for Cash Advances	$15,000.00

Rewards Summary — Rewards as of: 07/17/2024

Rewards Balance
$246.32

Track and redeem your rewards with our mobile app or on capitalone.com

Previous Balance	Earned This Period	Redeemed this period
$82.87	$163.45	$0.00

Account Notifications

You can find changes to your Rewards program by logging into your account and navigating to the Rewards FAQ section.

Pay or manage your account at capitalone.com Customer Service: 800-867-0904 See reverse for Important Information

JULIANE MORIAN
ROCHESTER HILLS PUBLIC LIBRARY
500 OLDE TOWNE RD
ROCHESTER, MI 48307-2043

Save time, stay informed. Discover new features with the Capital One Mobile app.
Scan this QR Code with your phone's camera to download the top-rated Capital One Mobile app.

Payment Due Date: **Aug 11, 2024** Account ending in 9289

New Balance **$11,526.33** Minimum Payment Due **$115.00** Amount Enclosed **$ _____**

Please send us this portion of your statement and only one check (or one money order) payable to Capital One to ensure your payment is processed promptly. Allow at least seven business days for delivery.

Capital One
P.O. Box 4069
Carol Stream IL 60197-4069-69

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How can I Avoid Paying Interest Charges? If you pay your New Balance in full by the due date **each month**, we will not charge interest on new transactions that post to the purchase balance. If you have been paying in full **without** Interest Charges, but fail to pay your next New Balance in full, we will charge interest on the unpaid balance. Interest Charges on Cash Advances and Special Transfers start on the transaction date. Promotional offers may allow you to pay less than the total New Balance and avoid paying interest on new transactions that post to your purchase balance. See the front of your statement for additional information.

How is the Interest Charge Determined? Interest Charges accrue from the date of the transaction, date the transaction is processed or the first day of the Billing Cycle. Interest accrues daily on every unpaid amount until it is paid in full. Interest accrued during a Billing Cycle posts to your account at the end of the Billing cycle and appears on your next statement. You may owe Interest Charges even if you pay the entire New Balance one month, but did not do so the prior month. Once you start accruing Interest Charges, you generally must pay your New Balance in full two consecutive Billing Cycles before Interest Charges stop being posted to your Statement. Interest Charges are added to the corresponding segment of your account.

Do you assess a Minimum Interest Charge? We may assess a minimum Interest Charge of $0.00 for each Billing Cycle if your account is subject to an Interest Charge.

How do you Calculate the Interest Charge? We use a method called Average Daily Balance (including new transactions).

1. First, for each segment we take the beginning balance each day and add in new transactions and the periodic Interest Charge on the previous day's balance. Then we subtract any payments and credits for that segment as of that day. The result is the daily balance for each segment. However, if your previous statement balance was zero or a credit amount, new transactions which post to your purchase segment are not added to the daily balance.

2. Next, for each segment, we add the daily balances together and divide the sum by the number of days in the Billing Cycle. The result is the Average Daily Balance for each segment.

3. At the end of each Billing Cycle, we multiply your Average Daily Balance for each segment by the daily periodic rate (APR divided by 365) for that segment, and then we multiply the result by the number of days in the Billing Cycle. We add the Interest Charges for all segments together. The result is your total Interest Charge for the Billing Cycle.

The Average Daily Balance is referred to as the Balance Subject to Interest Rate in the Interest Charge Calculation section of this Statement.

NOTE: Due to rounding or a minimum Interest Charge, this calculation may vary slightly from the Interest Charge actually assessed.

How can I Avoid Membership Fees? If a Renewal Notice is printed on this statement, you may avoid paying an annual membership Fee by contacting Customer Service fewer than 40 days after the annual membership Fee was assessed to request that we close your account. To avoid paying a monthly membership Fee, close your account and we will stop assessing your monthly membership Fee.

How can I Close My Account? You can contact Customer Service anytime to request that we close your account.

How do you Process Payments? When you make a payment, you authorize us to initiate an ACH or electronic payment that will be debited from your bank account or other related account. When you provide a check or check information to make a payment, you authorize us to use information from the check to make a one-time ACH or other electronic transfer from your bank account. We may also process it as a check transaction. Funds may be withdrawn from your bank account as soon as the same day we process your payment.

How do you Apply My Payment? We generally apply payments up to your Minimum Payment first to the balance with the lowest APR (including 0% APR), and then to balances with higher APRs. We apply any part of your payment exceeding your Minimum Payment to the balance with the highest APR, and then to balances with lower APRs.

Billing Rights Summary (Does not Apply to Small Business Accounts)
What To Do If You Think You Find A Mistake On Your Statement: If you think there is an error on your statement, write to us at:
P.O. Box 30285, Salt Lake City, UT 84130-0285.

In your letter, give us the following information:
• Account information: Your name and account number.
• Dollar amount: The dollar amount of the suspected error.
• Description of Problem: If you think there is an error on your bill, describe what you believe is wrong and why you believe it is a mistake. You must contact us within 60 days after the error appeared on your statement. You must notify us of any potential errors in writing. You may call us or notify us electronically, but if you do we are not required to investigate any potential errors and you may have to pay the amount in question. We will notify you in writing within 30 days of our receipt of your letter. While we investigate whether or not there has been an error, the following are true:
• We cannot try to collect the amount in question, or report you as delinquent on that amount. The charge in question may remain on your statement, and we may continue to charge you interest on that amount. But, if we determine that we made a mistake, you will not have to pay the amount in question or any interest or other fees related to that amount.
• While you do not have to pay the amount in question until we send you a notice about the outcome of our investigation, you are responsible for the remainder of your balance.
• We can apply any unpaid amount against your credit limit. Within 90 days of our receipt of your letter, we will send you a written notice explaining either that we corrected the error (to appear on your next statement) or the reasons we believe the bill is correct.

Your Rights If You Are Dissatisfied With Your Purchase: If you are dissatisfied with the goods or services that you have purchased with your credit card, and you have tried in good faith to correct the problem with the merchant, you may have the right not to pay the remaining amount due on the purchase. To use this right, the following must be true:
1) You must have used your credit card for the purchase. Purchases made with cash advances from an ATM or with a check that accesses your credit card account do not qualify; and
2) You must not yet have fully paid for the purchase.
If all of the criteria above are met and you are still dissatisfied with the purchase, contact us in writing at: P.O. Box 30285, Salt Lake City, UT 84130-0285. While we investigate, the same rules apply to the disputed amount as discussed above. After we finish our investigation, we will tell you our decision. At that point, if we think you owe an amount and you do not pay we may report you as delinquent.

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ETC-08 07/13/2023

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Customer Service 800-867-0904

Changing your mailing address?

You can change your address by signing into your account online or by calling Customer Service.

Any written request on this form will not be honored.

How do I Make Payments? You may make your payment in several ways:

1. Online Banking by logging into your account;
2. Capital One Mobile Banking app for approved electronic devices;
3. Calling the telephone number listed on the front of this statement and providing the required payment information;
4. Sending mail payments to the address on the front of this statement with the payment coupon or your account information.

When will you Credit My Payment?

- For mobile, online or over the phone, as of the business day we receive it, as long as it is made **by 8 p.m. ET**.
- For mail, as of the business day we receive it, as long as it is received **by 5 p.m. local time** at our processing center. You must send the bottom portion of this statement and your check to the payment address on the front of this statement. Please allow at least seven (7) business days for mail delivery. Mailed payments received by us at any other location or payments in any other form may not be credited as of the day we receive them.

Transactions

Visit capitalone.com to see detailed transactions.

JULIANE MORIAN #9289: Payments, Credits and Adjustments

Trans Date	Post Date	Description	Amount
Jun 18	Jun 18	CAPITAL ONE ONLINE PYMTAuthDate 18-Jun	- $5,524.64

JULIANE MORIAN #9289: Transactions

Trans Date	Post Date	Description	Amount
Jun 18	Jun 19	TST* NOTHING BUNDT CAKES248-319-6901MI	$97.29
Jun 19	Jun 20	Staples Incstaples.comMA	$19.09
Jun 29	Jul 1	Staples Incstaples.comMA	$66.20
Jul 2	Jul 3	IN *ROCHESTER ROTARY CLUB248-6019500MI	$96.50
Jul 9	Jul 10	THE HOME BAKERY248-6514830MI	$20.50
Jul 11	Jul 12	ROCHESTER REG CHAMBERRRCMI.COMMI	$45.00
Jul 16	Jul 17	AMAZON MKTPL*RS49A6X20Amzn.com/billWA	$167.76
Jul 16	Jul 17	AMAZON MKTPL*RS7X37J42Amzn.com/billWA	$305.00
JULIANE MORIAN #9289: Total Transactions			**$817.34**

DEREK BROWN #8061: Payments, Credits and Adjustments

Trans Date	Post Date	Description	Amount
Jul 5	Jul 8	ROCHESTER HILLS PUBLIC LIROCHESTERMI	- $0.50
Jul 5	Jul 8	ROCHESTER HILLS PUBLIC LIROCHESTERMI	- $0.50

DEREK BROWN #8061: Transactions

Trans Date	Post Date	Description	Amount
Jun 18	Jun 19	SOCKETLABS484-418-1285PA	$63.96
Jul 2	Jul 3	STAMPS.COM855-608-2677TX	$19.99
Jul 5	Jul 6	GOOGLE *Chrome855-836-3987CA	$5.00
Jul 5	Jul 6	DNH*GODADDY#3169599468480-5058855AZ	$359.88
Jul 5	Jul 6	FS *appnitro877-3278914CA	$250.00
Jul 5	Jul 8	ROCHESTER HILLS PUBLIC LIROCHESTERMI	$0.50
Jul 5	Jul 8	ROCHESTER HILLS PUBLIC LIROCHESTERMI	$0.50
Jul 5	Jul 8	ROCHESTER HILLS PUB LI949--86-1-40MI	$2.00
Jul 10	Jul 11	USPS STAMPS ENDICIA888-434-0055DC	$50.00
Jul 11	Jul 12	USPS STAMPS ENDICIA888-434-0055DC	$50.00
Jul 16	Jul 17	USPS STAMPS ENDICIA888-434-0055DC	$50.00
DEREK BROWN #8061: Total Transactions			**$851.83**

Additional Information on the next page

Transactions (Continued)

ALLISON SARTWELL #6129: Payments, Credits and Adjustments

Trans Date	Post Date	Description	Amount

ALLISON SARTWELL #6129: Transactions

Trans Date	Post Date	Description	Amount
Jun 18	Jun 19	SP MAKERSTOCKHTTPSMAKERSTOPA	$55.18
Jun 21	Jun 22	Hotmart Fantasy Loot - Me319-9477252DE	$15.00
Jun 21	Jun 22	Hotmart Sci-Fi Loot - Mem319-9477252DE	$15.00
Jun 28	Jun 29	TARGET.COM *800-591-3869MN	$39.98
Jun 29	Jun 29	Patreon* MembershipInternetCA	$10.06
Jul 1	Jul 2	SQ *DOCR ROCHESTERRochesterMI	$20.00
Jul 1	Jul 3	PY *BAKEHOUSE 46 - ROCHESSHELBY TOWNSHMI	$20.00
Jul 8	Jul 9	CITY OF ROCHESTER PARKINGROCHESTERMI	$3.75
Jul 9	Jul 10	SP BAMBULAB.USUS.STORE.BAMBTX	$19.00
Jul 16	Jul 17	SP MAKERSTOCKHTTPSMAKERSTOPA	$85.94
ALLISON SARTWELL #6129: Total Transactions			**$283.91**

MARY DAVIS #9241: Payments, Credits and Adjustments

Trans Date	Post Date	Description	Amount

MARY DAVIS #9241: Transactions

Trans Date	Post Date	Description	Amount
Jun 17	Jun 18	LOWES #02305*ROCHESTER HILMI	$13.76
Jul 5	Jul 6	CALENDLYHTTPSCALENDLYGA	$12.00
MARY DAVIS #9241: Total Transactions			**$25.76**

WENDY LEHMAN #9147: Payments, Credits and Adjustments

Trans Date	Post Date	Description	Amount

WENDY LEHMAN #9147: Transactions

Trans Date	Post Date	Description	Amount
Jun 14	Jun 17	GFS STORE #0947ROCHESTER HILMI	$51.97
Jun 15	Jun 17	LAKESHORE LEARNING MATER310-537-8600CA	$386.00
Jun 15	Jun 17	LAKESHORE LEARNING MATER310-537-8600CA	$6,433.40
Jun 27	Jun 28	DOMINO'S 1046734-930-3030MI	$28.69
Jul 8	Jul 10	GFS STORE #0947ROCHESTER HILMI	$24.68
Jul 14	Jul 15	Spotify USA877-7781161NY	$19.99
WENDY LEHMAN #9147: Total Transactions			**$6,944.73**

Additional Information on the next page

Transactions (Continued)

CAMILLE WESTMORE #4614: Payments, Credits and Adjustments

Trans Date	Post Date	Description	Amount

CAMILLE WESTMORE #4614: Transactions

Trans Date	Post Date	Description	Amount

STEVEN CLEMENT #7892: Payments, Credits and Adjustments

Trans Date	Post Date	Description	Amount

STEVEN CLEMENT #7892: Transactions

Trans Date	Post Date	Description	Amount
Jul 9	Jul 10	AMZN Mktp US*RY9R33O51Amzn.com/billWA	$123.86
Jul 9	Jul 10	Barco Products Company800-338-2697IL	$2,239.77
Jul 16	Jul 17	AMAZON.COM*RS4YS4A22SEATTLEWA	$23.81
STEVEN CLEMENT #7892: Total Transactions			**$2,387.44**

ELIZABETH RACZKOWSKI #9004: Payments, Credits and Adjustments

Trans Date	Post Date	Description	Amount

ELIZABETH RACZKOWSKI #9004: Transactions

Trans Date	Post Date	Description	Amount
Jun 20	Jun 21	SQ *KONA ICE OF W. BLOOMFgosq.comMI	$216.32
ELIZABETH RACZKOWSKI #9004: Total Transactions			**$216.32**

Total Transactions for This Period **$11,527.33**

Fees

Trans Date	Post Date	Description	Amount
Total Fees for This Period			**$0.00**

Interest Charged

Interest Charge on Purchases	$0.00
Interest Charge on Cash Advances	$0.00
Interest Charge on Other Balances	$0.00
Total Interest for This Period	**$0.00**

Totals Year-to-Date

Total Fees charged	**$0.00**
Total Interest charged	**$0.00**

Additional Information on the next page

Interest Charge Calculation

Your Annual Percentage Rate (APR) is the annual interest rate on your account.

Type of Balance	Annual Percentage Rate (APR)	Balance Subject to Interest Rate	Interest Charged
Purchases	26.24% P	$0.00	$0.00
Cash Advances	28.24% P	$0.00	$0.00

Variable APRs: If you have a letter code displayed next to any of the above APRs, this means they are variable APRs. They may increase or decrease based on one of the following indices (reported in The Wall Street Journal) as described below.

Code next to your APR(s)	How do we calculate your APR(s)?	When your APR(s) will change
P L	Prime Rate + margin 3 month LIBOR + margin	The first day of the Billing Cycles that end in Jan., April, July and Oct.
D F	Prime Rate + margin 1 month LIBOR + margin	The first day of each Billing Cycle

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Date	Check #	Account ID	Account Descriptio	Line Description	Debit Amount	Credit Amount
7/9/24	73503	6200-40	Community Programs	Invoice: 070124	48.00	
		1123-00	Operating - PNC	ASCAP		48.00
7/9/24	73504	5930-00	General Printing	Invoice: 47100113958	31.06	
		1123-00	Operating - PNC	FEDEX OFFICE		31.06
7/9/24	73505	5402-00	Postage/Shipping	Invoice: 070324	4,300.00	
		1123-00	Operating - PNC	POSTMASTER - ROCHESTER, MI		4,300.00
7/9/24	73506	5805-00	IT Supplies	Invoice: 998932637 - 7/2/24	11.60	
		1123-00	Operating - PNC	T-MOBILE		11.60
7/9/24	73507	5401-00	Basic Phone	Invoice: 9967744391	238.84	
		1123-00	Operating - PNC	VERIZON WIRELESS		238.84
7/31/24	73508	7001-01	Misc. Reimburseable	ACT# L406562	55.86	
		5301-10	Adult Books	ACT #L410629	1,046.39	
		5301-50	Materials Processing	PROCESSING	51.35	
		5301-10	Adult Books	ACT #L424469	9,411.79	
		5301-50	Materials Processing	PROCESSING	685.70	
		1123-00	Operating - PNC	THE BAKER & TAYLOR COMPANY		11,251.09
7/31/24	73509	5301-30	Outreach Books	ACT #L449673	174.62	
		5301-50	Materials Processing	PROCESSING	12.87	
		5301-30	Outreach Books	ACT #L534941	461.85	
		5301-50	Materials Processing	PROCESSING	21.28	
		5301-30	Outreach Books	ACT #L395513	2,593.70	
		5301-50	Materials Processing	PROCESSING	147.70	
		5301-30	Outreach Books	ACT #L449672	83.08	
		5301-50	Materials Processing	PROCESSING	1.58	
		1123-00	Operating - PNC	THE BAKER & TAYLOR COMPANY		3,496.68
7/31/24	73510	5301-20	Youth Books	ACT #L449675	99.68	
		5301-50	Materials Processing	PROCESSING	5.53	
		5301-20	Youth Books	ACT #L554618	4,264.35	
		5301-50	Materials Processing	PROCESSING	211.98	
		5301-10	Adult Books	ACT #L518530	223.30	
		1123-00	Operating - PNC	THE BAKER & TAYLOR COMPANY		4,804.84
7/31/24	73511	5306-10	Adult DVDs	CUSTOMER #2000005835-DVD	1,109.37	

ROCHESTER HILLS PUBLIC LIBRARY
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Date	Check #	Account ID	Account Descriptio	Line Description	Debit Amount	Credit Amount
		5303-11	Adult Audio-Music	CUSTOMER #2000005835-MUSIC	279.54	
		5303-10	Adult Audio-Kits-Gam	CUSTOMER #2000005835-AUDIO	553.87	
		5301-50	Materials Processing	PROCESSING	389.20	
		5306-10	Adult DVDs	CUSTOMER #2000005843-DVD	41.23	
		5301-50	Materials Processing	PROCESSING	9.58	
		5306-10	Adult DVDs	CUSTOMER #200014883-DVD	356.89	
		5301-50	Materials Processing	PROCESSING	100.94	
		1123-00	Operating - PNC	MIDWEST TAPE LLC		2,840.62
7/31/24	73512	5306-30	Outreach DVDs	CUSTOMER #2000005836-DVD	194.17	
		5301-50	Materials Processing	PROCESSING	33.22	
		5306-30	Outreach DVDs	CUSTOMER #2000005839-DVD	377.88	
		1123-00	Operating - PNC	MIDWEST TAPE LLC		605.27
7/31/24	73513	5306-20	Youth DVDs/Videos	CUSTOMER #2000005837-DVD	456.52	
		5301-50	Materials Processing	PROCESSING	137.56	
		1123-00	Operating - PNC	MIDWEST TAPE LLC		594.08
7/31/24	73514	5301-20	Youth Books	Invoice: 212711	514.80	
		1123-00	Operating - PNC	ALL ABOUT BOOKS		514.80
7/31/24	73515	5301-20	Youth Books	Invoice: 117358	1,375.34	
		5301-20	Youth Books	Invoice: 117360	23.49	
		1123-00	Operating - PNC	APPLE BOOKS		1,398.83
7/31/24	73516	6401-00	Service Contracts	Invoice: 44244	320.00	
		1123-00	Operating - PNC	AQUARIUM DESIGN & MAINTENANCE		320.00
7/31/24	73517	5306-80	Bookmobile Operatio	Invoice: 542960	70.00	
		1123-00	Operating - PNC	ASCENSION MICHIGAN EMPLOYER SOLUTIONS		70.00
7/31/24	73518	5303-10	Adult Audio-Kits-Gam	Invoice: 2159407	31.99	
		5301-50	Materials Processing	Invoice: 2159407	2.95	
		1123-00	Operating - PNC	BLACKSTONE PUBLISHING		34.94

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Date	Check #	Account ID	Account Descriptio	Line Description	Debit Amount	Credit Amount
				PUBLISHING		
7/31/24	73519	5703-00	Legal	Invoice: 21304-IN	184.60	
		1123-00	Operating - PNC	C & G NEWSPAPERS		184.60
7/31/24	73520	5302-13	Electronic Materials	Invoice: CINV19558	2,995.00	
		1123-00	Operating - PNC	CANDID		2,995.00
7/31/24	73521	5301-30	Outreach Books	Invoice: 2105944	169.59	
		5301-30	Outreach Books	Invoice: 2106646	49.14	
		1123-00	Operating - PNC	CENTER POINT LARGE PRINT		218.73
7/31/24	73522	5306-82	Oakland Talking Boo	Invoice: 696258732	1.35	
		1123-00	Operating - PNC	CENTURY LINK		1.35
7/31/24	73523	7001-01	Misc. Reimburseable	Invoice: 072524	100.00	
		7001-01	Misc. Reimburseable	Invoice: 072724	400.00	
		7001-01	Misc. Reimburseable	Invoice: 072824	50.00	
		1123-00	Operating - PNC	THE COMMUNITY FOUNDATION OF GREATER ROC		550.00
7/31/24	73524	5502-00	Gas	Invoice: 071224	156.14	
		1123-00	Operating - PNC	CONSUMERS ENERGY		156.14
7/31/24	73525	5301-80	Interlibrary Loan (ILL)	Invoice: 344	17.00	
		1123-00	Operating - PNC	CORNERSTONE UNIVERSITY		17.00
7/31/24	73526	6401-00	Service Contracts	Invoice: 071724	117.04	
		1123-00	Operating - PNC	CULLIGAN OF ROMEO		117.04
7/31/24	73527	5202-40	Other Dental	Invoice: RIS0005853510	1,622.06	
		1123-00	Operating - PNC	DELTA DENTAL PLAN OF MICHIGAN		1,622.06
7/31/24	73528	5301-50	Materials Processing	Invoice: 7509066	104.73	
		1123-00	Operating - PNC	DEMCO INC		104.73
7/31/24	73529	5503-00	Electric	Invoice: 072224	15,365.54	
		1123-00	Operating - PNC	DTE ENERGY		15,365.54
7/31/24	73530	5302-00	Periodical/PrintSubs	Invoice: 1721753	2,957.03	

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		5302-00	Periodical/PrintSubs	Invoice: 1721753	285.33	
		5302-00	Periodical/PrintSubs	Invoice: 1721753	201.26	
		5302-00	Periodical/PrintSubs	Invoice: 1721753	268.66	
		5302-00	Periodical/PrintSubs	Invoice: 1721753	194.39	
		1123-00	Operating - PNC	EBSCO INFORMATION SERVICES		3,906.67
7/31/24	73531	6401-00	Service Contracts	Invoice: 16124077	200.00	
		1123-00	Operating - PNC	ECOSHIELD PEST SOLUTIONS-DETRO IT		200.00
7/31/24	73532	6100-50	Professional Member	Invoice: 2025-005	4,500.00	
		5302-13	Electronic Materials	Invoice: 2025-005	2,973.14	
		1123-00	Operating - PNC	FARMINGTON COMMUNITY LIBRARY		7,473.14
7/31/24	73533	5301-30	Outreach Books	Invoice: 84590242	99.20	
		5301-30	Outreach Books	Invoice: 84590264	124.00	
		5301-30	Outreach Books	Invoice: 84590375	823.97	
		5301-30	Outreach Books	Invoice: 84652421	56.78	
		5301-30	Outreach Books	Invoice: 84661914	611.05	
		5301-30	Outreach Books	Invoice: 84667818	79.18	
		5301-30	Outreach Books	Invoice: 84674842	86.38	
		5301-30	Outreach Books	Invoice: 84675057	29.59	
		5301-30	Outreach Books	Invoice: 84679947	30.39	
		1123-00	Operating - PNC	GALE/CENGAGE LEARNING		1,940.54
7/31/24	73534	5207-50	Legal Plan Benefit	Invoice: 31714AG20240801	532.00	
		1123-00	Operating - PNC	GIS BENEFITS		532.00
7/31/24	73535	5301-80	Interlibrary Loan (ILL)	Invoice: 563-ZV787	36.00	
		1123-00	Operating - PNC	GRAND RAPIDS PUBLIC LIBRARY		36.00
7/31/24	73536	6401-00	Service Contracts	Invoice: 66557527	390.00	
		1123-00	Operating - PNC	GREEN FOR LIFE ENVIRONMENTAL		390.00
7/31/24	73537	5301-80	Interlibrary Loan (ILL)	Invoice: 070124	15.99	
		1123-00	Operating - PNC	GROSSE POINTE PUBLIC LIBRARY		15.99
7/31/24	73538	6401-00	Service Contracts	Invoice: 23439119	610.62	

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		1123-00	Operating - PNC	GUARDIAN ALARM		610.62
7/31/24	73539	5201-40	Other Medical	Invoice: 100010862915	18,556.31	
		1123-00	Operating - PNC	HEALTH ALLIANCE PLAN		18,556.31
7/31/24	73540	5201-40	Other Medical	Invoice: 100010863676	2,871.08	
		1123-00	Operating - PNC	ALLIANCE HEALTH AND LIFE		2,871.08
7/31/24	73541	6200-50	Systemwide Program	Invoice: 080924	220.00	
		1123-00	Operating - PNC	KRISTIN GRAHAM		220.00
7/31/24	73542	5306-82	Oakland Talking Boo	Invoice: 2088	675.00	
		5930-00	General Printing	Invoice: 2115	44.00	
		1123-00	Operating - PNC	JM DESIGN & PRINTING SERVICES LLC		719.00
7/31/24	73543	5302-13	Electronic Materials	Invoice: 406352-PPU	652.80	
		1123-00	Operating - PNC	KANOPY INC.		652.80
7/31/24	73544	6200-20	Youth Programs	Invoice: 082224	475.00	
		1123-00	Operating - PNC	LEONARDOMUSIC		475.00
7/31/24	73545	5301-20	Youth Books	Invoice: 1496690	1,037.55	
		5301-20	Youth Books	Invoice: 1498385	22.99	
		1123-00	Operating - PNC	LERNER PUBLISHING GROUP		1,060.54
7/31/24	73546	5401-00	Basic Phone	Invoice: 34030340	179.80	
		1123-00	Operating - PNC	LINGO COMMUNICATIONS		179.80
7/31/24	73547	6401-00	Service Contracts	Invoice: 1043	3,010.00	
		1123-00	Operating - PNC	MDS LANDSCAPE MAINTENANCE LLC		3,010.00
7/31/24	73548	5806-00	Library Cards	Invoice: 160677	1,680.45	
		1123-00	Operating - PNC	METCOM		1,680.45
7/31/24	73549	5302-13	Electronic Materials	Invoice: 505701355	13,120.75	
		1123-00	Operating - PNC	MIDWEST TAPE LLC		13,120.75

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Date	Check #	Account ID	Account Descriptio	Line Description	Debit Amount	Credit Amount
7/31/24	73550	5302-13	Electronic Materials	Invoice: 721SA24182336	6,442.52	
		5302-13	Electronic Materials	Invoice: 721MA24194679	3,336.11	
		5302-13	Electronic Materials	Invoice: 721SA24197142	1,407.79	
		5302-13	Electronic Materials	Invoice: 721SV24196995	14.95	
		5302-13	Electronic Materials	Invoice: 721SA24211739	6,253.98	
		1123-00	Operating - PNC	OVERDRIVE INC		17,455.35
7/31/24	73551	5303-30	Outreach Audio & Vid	Invoice: 467367	774.11	
		5303-20	Youth Audio	Invoice: 469955	1,019.17	
		1123-00	Operating - PNC	PLAYAWAY PRODUCTS		1,793.28
7/31/24	73552	5306-80	Bookmobile Operatio	Invoice: 070124	316.97	
		1123-00	Operating - PNC	CITY OF ROCHESTER HILLS DPS		316.97
7/31/24	73553	6403-00	Misc Repairs	Invoice: 50295CS24	478.00	
		1123-00	Operating - PNC	ROCHESTER PLUMBING & HEATING		478.00
7/31/24	73554	5301-20	Youth Books	Invoice: RSL19+2589I	2,944.15	
		5301-20	Youth Books	Invoice: RSL193186I	21.20	
		1123-00	Operating - PNC	ROSEN PUBLISHING		2,965.35
7/31/24	73555	5301-80	Interlibrary Loan (ILL)	Invoice: 327	15.00	
		1123-00	Operating - PNC	SALINE DISTRICT LIBRARY		15.00
7/31/24	73556	5301-80	Interlibrary Loan (ILL)	Invoice: 345	31.00	
		1123-00	Operating - PNC	STERLING HEIGHTS PUBLIC LIBRARY		31.00
7/31/24	73557	5303-50	Innovative Items	Invoice: 953455706 - 7/3/24	595.00	
		1123-00	Operating - PNC	T-MOBILE		595.00
7/31/24	73558	5401-00	Basic Phone	Invoice: 66112	214.86	
		1123-00	Operating - PNC	TELNET WORLDWIDE		214.86

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7/31/24	73559	6401-00	Service Contracts	Invoice: 3007965939	644.96	
		6403-00	Misc Repairs	Invoice: 6000733495	2,392.71	
		1123-00	Operating - PNC	TK ELEVATOR		3,037.67
7/31/24	73560	5301-10	Adult Books	Invoice: 18621	197.47	
		1123-00	Operating - PNC	TSAI FONG BOOKS INC		197.47
7/31/24	73561	5701-30	Collection Agency	Invoice: 6127961	305.35	
		5701-30	Collection Agency	Invoice: 6127969	42.25	
		1123-00	Operating - PNC	UNIQUE MANAGEMENT SERVICES INC		347.60
7/31/24	73562	5206-40	Other LTD Insurance	Invoice: 071924	477.74	
		2168-00	Supplemental Ins W/	Invoice: 071924	42.51	
		1123-00	Operating - PNC	UNUM LIFE INSURANCE CO OF AMERICA		520.25
7/31/24	73563	6402-10	Maintenance Supplie	Invoice: 90907	692.43	
		1123-00	Operating - PNC	VANGUARD CLEANING SYSTEMS		692.43
7/31/24	73564	6200-40	Community Programs	Invoice: 082724	650.00	
		1123-00	Operating - PNC	PAUL VORNHAGEN		650.00
7/31/24	73565	5207-30	Vision Insurance	Invoice: 820883212	246.82	
		1123-00	Operating - PNC	VISION SERVICE PLAN		246.82
7/31/24	73566	5301-80	Interlibrary Loan (ILL)	Invoice: 970	3.49	
		1123-00	Operating - PNC	WEST BLOOMFIELD TWP PUBLIC LIBRARY		3.49
7/31/24	73567	5301-30	Outreach Books	Invoice: 84713447	424.69	
		5301-30	Outreach Books	Invoice: 84713663	111.97	
		1123-00	Operating - PNC	GALE/CENGAGE LEARNING		536.66
7/9/24	EFTAZ070924	5301-10	Adult Books		915.37	
		5306-82	Oakland Talking Boo		69.92	
		5306-13	Teen & Adult Video G		273.84	
		5303-50	Innovative Items		482.32	
		5940-00	3D Printing/Makerspa		219.73	

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Date	Check #	Account ID	Account Descriptio	Line Description	Debit Amount	Credit Amount
		6200-50	Systemwide Program	CENTENNIAL	13.98	
		6508-00	Minor Equip <$2500		742.48	
		6200-10	Adult Programs		47.17	
		5807-00	Office Supplies		288.43	
		6200-30	Outreach Programs		155.01	
		6200-60	Makerspace Program		80.70	
		6200-20	Youth Programs		238.68	
		5805-00	IT Supplies		19.98	
		5303-30	Outreach Audio & Vid		108.06	
		5303-10	Adult Audio-Kits-Gam		294.88	
		5802-00	Circulation Supplies		7.73	
		1123-00	Operating - PNC	AMAZON CAPITAL SERVICES		3,958.28
7/23/24	EFTVISA0723	6100-60	Workshops/Conferen		45.00	
		5302-13	Electronic Materials		40.06	
		6402-10	Maintenance Supplie		147.67	
		6200-20	Youth Programs		125.33	
		5301-50	Materials Processing		472.76	
		6506-00	Software Support/Mai		680.84	
		5940-00	3D Printing/Makerspa		160.12	
		6100-50	Professional Member		96.50	
		6200-50	Systemwide Program		275.41	
		5306-80	Bookmobile Operatio		13.76	
		6200-10	Adult Programs		3.75	
		5402-00	Postage/Shipping		169.99	
		5802-00	Circulation Supplies		66.20	
		6200-30	Outreach Programs		12.00	
		8001-01	Furnishings	YOUTH STORY ROOM FURNITURE	6,819.40	
		7009-70	Staff Recognition		97.29	
		5303-10	Adult Audio-Kits-Gam		39.98	
		5808-00	Board Room Supplie		20.50	
		8001-00	Equipment/Fixed Ass	OUTDOOR FIXTURES	2,239.77	
		1123-00	Operating - PNC	CAPITAL ONE BK(USA), NA		11,526.33
	Total				**155,125.34**	**155,125.34**

Rochester Hills Public Library				
Supplemental Information				
July 2024				
Checks & EFT's - Operating Account				155,125.34
Payroll Account - Net Payroll				136,250.52
Employee Benefit EFTs and Misc Debits -				
	Payroll Taxes		45,802.37	
	Employee FSA Debits - Wage Works		1,152.94	
	Employer Pension Contributions - MERS		8,422.69	
	Employee Deferred Contributions		14,188.78	
	Bank/Merchant Fees		354.35	
	ADP & WageWorks Fees		2,331.40	
	Other		-	
			TOTAL	72,252.53
				$ 363,628.39

Communications

ROCHESTER HILLS
PUBLIC LIBRARY

ROCHESTER HILLS PUBLIC LIBRARY

Date: 7/2/24

500 Olde Towne Road
Rochester, Michigan 48307-2043

Comment Card

I am very impressed with the on the Northeast side of the library. It is beautiful and peaceful. Thank you—

(Optional) Name: CARLOS OLIVAREZ Contact #: Email: CLOLIVAR45@gmail.com

For staff use only:

Gmail

Juliane Morian <juliane.morian@rhpl.org>

Follow up on your comment card

3 messages

Juliane Morian <juliane.morian@rhpl.org> Tue, Jul 2, 2024 at 3:49 PM
To: clolivar45@gmail.com

Carlos,

Thank you for taking the time to provide positive feedback about the northeast side of the library. Did you mean the outside of the library with the new sidewalk and greenspace that was recently added, or the inside of the library with the Quiet Room and aisle of soft seating/study spaces? We are fortunate to have such a lovely building and campus to provide to our patrons, I hope it is a testimony to the many spaces you can choose from that I genuinely don't know which one impressed you the most!

Kind regards,

Juliane

Carlos Olivarez <clolivar45@gmail.com> Wed, Jul 3, 2024 at 5:11 PM
To: Juliane Morian <juliane.morian@rhpl.org>

Juliane, apologize for the lack of clarity. I meant the garden area. While the interior of our library is outstanding, the garden area is just amazing. Please compliment the people responsible for the peaceful aura created by their hard work.
Carlos
[Quoted text hidden]

Juliane Morian <juliane.morian@rhpl.org> Mon, Jul 8, 2024 at 8:43 AM
To: Carlos Olivarez <clolivar45@gmail.com>

Thank you, Carlos! I will share your compliments with the volunteers that maintain the back area.

Juliane

Juliane Morian
Library Director, Rochester Hills Public Library
500 Olde Towne Road
Rochester, MI 48307-2043

G

Google Reviewer

2 reviews • 0 photos

★☆☆☆☆ 4 weeks ago NEW

The library chose to sponsor a local pride event including sponsoring crafts for children. However, the content at this event was completely inappropriate for children. If this is how you are spending tax money, you can count on my whole family voting no on the upcoming millage.

Rochester Hills Public Library

Owner

4 weeks ago

Thank you for taking the time to write a comment. While the library did not sponsor Pride in the Park - this is done by local churches, government representatives, and businesses - we did attend as a vendor alongside the Oakland County Health Department, First Congregational Church, RCS, and local businesses and non-profit organizations to provide information about the library and our resources, much like we do at any community event covered in our Community Presentations Policy (which can be found on our website at https://rhpl.org/policies/). RHPL provided a button-making craft that included pre-printed flag images and positive messages available to everyone in Rochester Municipal Park that day, including children who attended with their parents.

Google Review, 7.2.24

A

A M

53 reviews • 4 photos

★★★★★ 4 weeks ago NEW

Very nice and organized place. They do have some small rooms in case you need to study / read more in privacy.

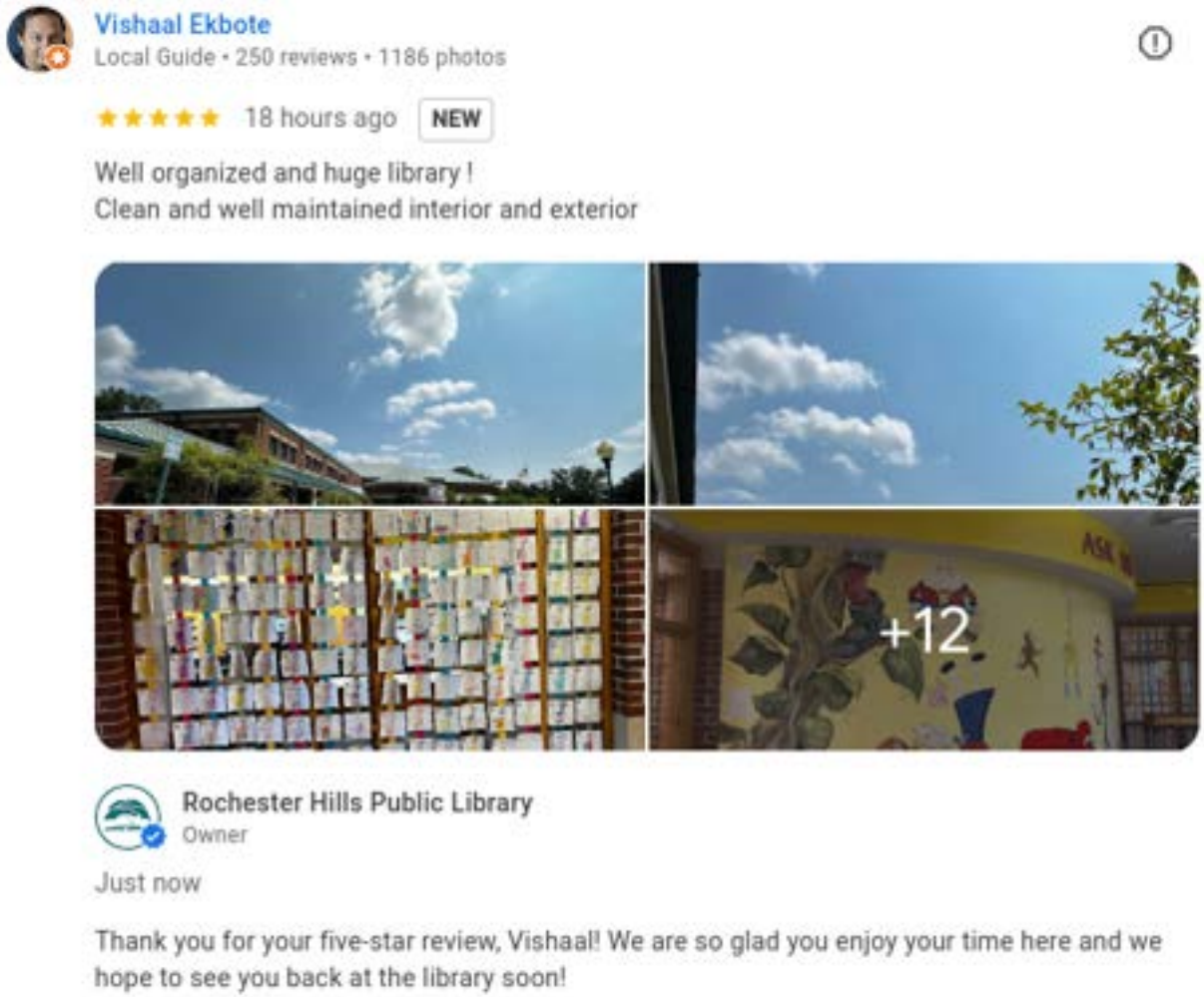
Rochester Hills Public Library

Owner

3 weeks ago

Hello,
Thank you for the five-star review! We are glad you're enjoying our study rooms and hope you come back to visit soon.

Google Review, 7.5.24



Google Review, 7.31.24

Community Foundation of Greater Rochester

Fund Statement- Endowed

June 30, 2024
Rochester Hills Public Library Endowed

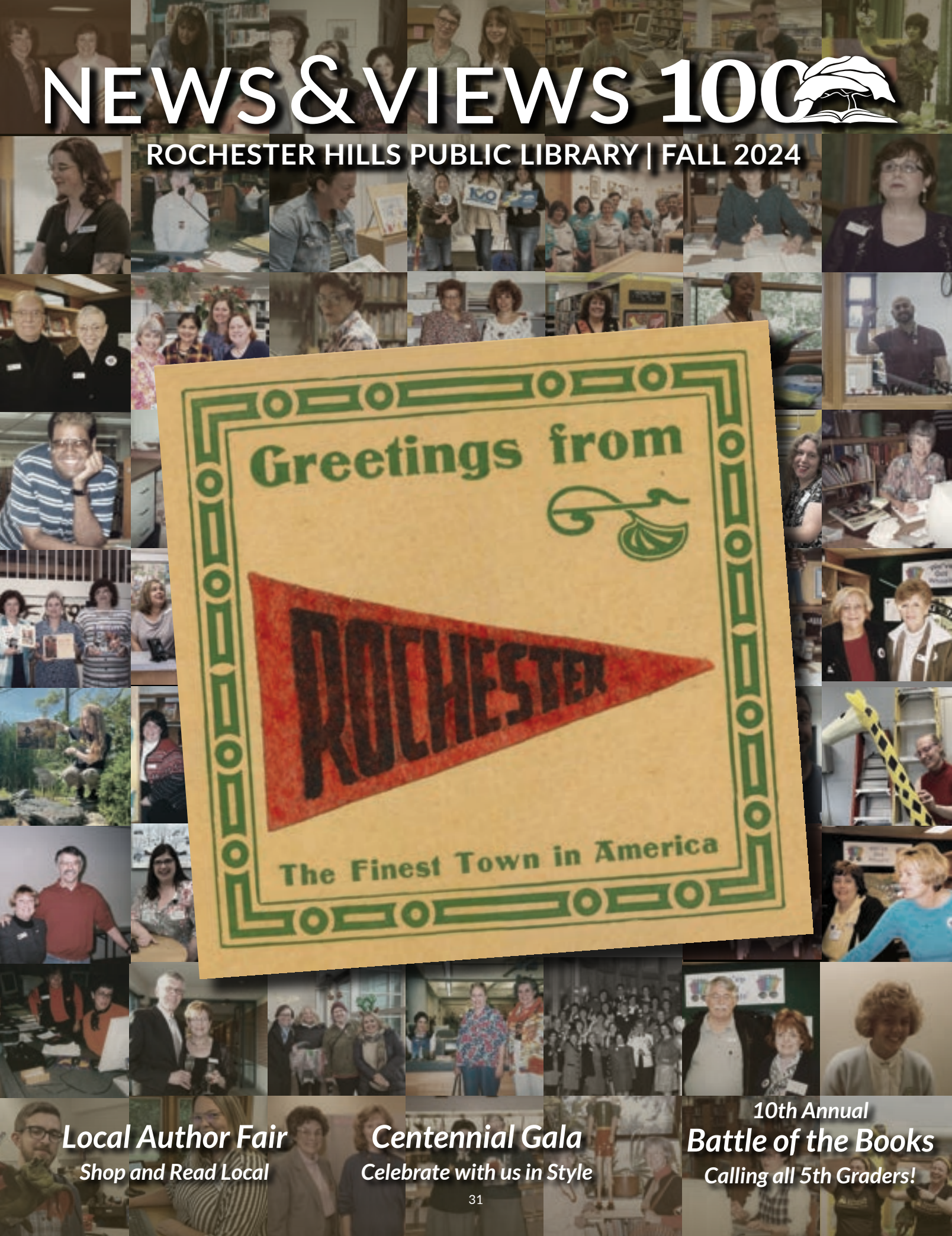
Beginning Total Fund Balance	$381,421.45
Beginning Fund Balance - Principal	$340,440.78
Revenue & Additions	
Gifts	$800.00
Interfund Gifts-Principal	$0.00
Realized Gain on Investments	$0.00
Unrealized gain or loss	$17,938.15
Total Revenue & Additions	**$18,738.15**
Principal Transfers	($18,773.00)
YTD Fund Balance - Principal	**$340,405.93**
==========	
Beginning Fund Balance - Income	$40,980.67
Revenue & Additions	
Gifts to Income	$0.00
Interfund Gifts	$0.00
Dividends	$4,541.52
Interest Income	$50.64
Total Revenue & Additions	**$4,592.16**
Expenses & Distributions	
Grants from Income	$0.00
Interfund Grants	$0.00
Admin. Fees Charged	$3,933.51
Financial Fees Charged	$1,029.76
Misc. Fund Expenses	$0.00
Total Expenses & Distributions	**$4,963.27**
Income Transfers	$18,773.00
YTD Fund Balance - Income	**$59,382.56**
YTD FUND BALANCE (PRIN+INC)	**$399,788.49**

Rochester Hills Public Library Endowed

Type	Name	Date	Amount
Gift	Rochester Hills Public Library	01/10/2024	250.00
Gift	Rochester Hills Public Library	02/22/2024	500.00
Gift	Rochester Hills Public Library	05/23/2024	50.00
		Gifts Total	**$800.00**

NEWS & VIEWS 100

ROCHESTER HILLS PUBLIC LIBRARY | FALL 2024



Local Author Fair

Shop and Read Local

Centennial Gala

Celebrate with us in Style

10th Annual

Battle of the Books

Calling all 5th Graders!

General Information

Juliane Morian, Library Director
juliane.morian@rhpl.org

General 248-656-2900
Adult 650-7130
Youth 650-7140
Outreach/Bookmobile 650-7150
TDD 650-7153
Hours 650-7170
Item Renewals 650-7174
Friends Membership 650-7160
Friends Events 650-7176
Friends Book Sales 650-7178
Friends Gift Shop 650-7179

Registration & Library Card Information

Many programs require registration with an active RHPL card unless otherwise noted. To apply for an RHPL card, visit rhpl.org/get-a-library-card.

Library Board

Melinda Deel ..... President
Bob Bonam ..... Vice President
Anne Kucher ..... Secretary
Madge Lawson ..... Treasurer
Julianne Reyes ..... Trustee
Harper West ..... Trustee

Oakland Township Liaison:
Michael Tyler

City of Rochester Liaison:
Lauren Coleman

The library board meets monthly on the second Tuesday. Meetings are open to the public. Reasonable auxiliary aids & services are available.

News & Views Staff

Betsy Raczkowski
Editor

Michele Dimond
Layout Design

Contributors: Brittany Christofel, Mary Davis, Rebecca LaFave, Wendy Lehman, Allison Sartwell, Amalia Weber

Cover photo: Library staff circa 1924-present day. Post card image from the collection of the Rochester Hills Public Library

A Letter from the Library Director

A unique aspect of library work is that libraries stand the test of time; as champions of the written word, librarians have documented and archived important cultural works for centuries. And while the staying power of libraries has certainly been questioned amidst the technological revolution, as long as individuals are interested in lifelong learning, there will always be investments made in libraries.

This year we've reflected on the moments and milestones that define our community. At the heart of our reflection lies the responsibility to preserve these memories for future generations to cherish and learn from. With this in mind, we are excited to announce our plans to create a time capsule that encapsulates the essence of Rochester Hills in 2024.

The time capsule serves as a snapshot of our community's culture, achievements, and values at a specific moment in time. It allows us to connect with future generations and share the spirit of who we are today. I invite you to share your ideas on what we might include. Here are some suggestions to spark your imagination:

- **Local Artifacts**: Local newspapers, school memorabilia, or items from local businesses.
- **Technology of Today**: Gadgets or digital media that define our hobbies and home lives.
- **Cultural Highlights**: Playlists, movie recommendations, or books popular and significant in our community.
- **Messages to the Future**: Thoughts from community leaders and residents about the future of Rochester Hills.

This time capsule will be a testament to our community's resilience, creativity, and spirit during this unique moment in history. We will reveal our time capsule's contents and "bury" it within a special new feature inside the library building during our Centennial Gala on October 12 (more on page 6). It will provide future generations a glimpse into our lives and experiences, fostering a connection between the past, present, and future of Rochester Hills. Let's leave a legacy for the next generation to discover.

Juliane Morian

Juliane Morian

FRIENDS of the Rochester Hills Public Library

100th Anniversary Raffle

The Friends of RHPL's 100th Anniversary raffle is wrapping up, but there is still time to win!

Tickets are $100 each and can be bought online at rhpl.org/friends-of-rhpl or in person at the Friends Library Store.

The last $100 drawing is September 24 and the final grand prize drawing will be October 24 during the Friends Annual Meeting. Proceeds of the raffle will be split between the Friends (60%) and the lucky winner (40%) (minus the $600 early bird winnings). This is your last chance to support the Friends and win big! Winners do not need to be present for any of the drawings.

Book Nook Available All Day, Every Day

Visit the Book Nook located in the West hallway next to the Fish Tank. Books are available every day from the self-serve, honor system shelves, including new fiction, non-fiction, and cookbooks all for $5 and under. Browse two shelves of $1 youth books and pick up a puzzle for less than $5! Shelves are re-stocked daily with incoming donations. Stop by the Book Nook to shop and support the Friends of RHPL.

Giving Tuesday

December 3 is Giving Tuesday, a global day of generosity that encourages people to do good deeds and make a difference. This year, consider making a donation to the Friends by visiting rhpl.org/friends-of-rhpl. Every donation supports the library by raising money for programs, services, and collections.

Friends of Rochester Hills Public Library Fall Used Book Sale

Thursday, October 17, 10 a.m.-8 p.m.

Friday, October 18, 10 a.m.-5 p.m.

Saturday, October 19, 10 a.m.-5 p.m.

Sunday, October 20, 1:30-4:30 p.m.
(Bag Day - all you can fit in a standard grocery bag goes for $5)

The shelves are full of gently used books and DVDs for adults, teens, and children! Presale opportunities for Friends members will be Wednesday, October 16 from 5:30-8 p.m. (New member sign-ups and renewals are available at the door. See rhpl.org/friends-of-rhpl for details.) All proceeds benefit the library.

Save the Date!
Friends of RHPL Holiday Home Tour

Sunday, December 15, 12-5 p.m.

Mark your calendars for our annual tour of festively decorated homes, shopping at the holiday boutique, and entry to the model train exhibit.

Outreach	6
Adult	8
Makerspace	11
Teen	12
Youth	13

"Libraries are the most excellent example of what our communities are - places where we share a little bit of what we have to be able to have something amazing together. No two people in the library will agree on everything, but we know we want to have a place where we can come together to learn, grow, and make as a community."

– Matt G., Makerspace Specialist

HOMECOMING

The word homecoming generally conjures images of dances and football games and evokes feelings of school spirit and crisp air. But what does homecoming mean to Rochester Hills Public Library, an organization whose only affiliation with a sports team is a call number? (796.332 if you're curious.)

Our centennial has been a year-long consideration of the library and how it has changed, and in some cases, not changed, over the last century. But what exactly are we reflecting on? Statistics? Technology? Square footage? Sure, those things are exciting - librarians love data - but overwhelmingly the focus for patrons, staff, and volunteers has proven to be decidedly more heartfelt.

Throughout the year we have been asking patrons and staff to share their stories about what the library means to them. For some, it was the institution itself that made the biggest impact. Matt G., our Makerspace Specialist, wrote, "Libraries are the most excellent example of what our communities are - places where we share a little bit of what we have to be able to have something amazing together. No two people in the library will agree on everything, but we know we want to have a place where we can come together to learn, grow, and make as a community."

For others, the memories made here are valued as highly as the abundant collections. Patron Lisa B. shared, "My children and I loved the library when they were little. Sometimes I arrived with a baby carrier, single or double stroller, then gradually graduated to holding hands…When we got home, the girls were so eager to read books together, it was all I could do to get them to have some lunch first. Then, we assumed our positions on the couch and dug in. Sweet memories, we all cherish these and always will."

"Sweet memories, we all cherish these and always will."

– Lisa B., Patron

Whether respondents talked about libraries in general, library work, or their own experiences, the focus always returned to a feeling of community. Patron Jen P. told us, "I love RHPL. I have three kids [ages] 24, 20, and 10. We have attended book signings, storytimes, STEM activities, Polar Express events, Book Sales, speakers, and so much more. It has always been a place where we can explore, spend time on our own [or] in a structured activity, find books, learn, and feel connected to our community."

This year has shown us how much you value the library and community, and we feel honored and humbled to have any part in what makes your hometown special. It is remarkable to see through your eyes new eras ushered in and to marvel at what has changed in a long, or impossibly short time.

In the simplest sense of the word, homecoming means returning to a place that feels like home; a place you take some ownership of or pride in. A place that even though you may have left for years or decades, will always be there waiting for you to come back. Even if it looks different, the goodwill, dedication, and mission will always remain. No one word could define the library as a community more.

100 ROCHESTER HILLS PUBLIC LIBRARY

HOMECOMING CELEBRATIONS

To celebrate the end of our centennial year, we're throwing a party! (Or three). We hope you will choose one to attend to help us honor the last century and usher in the next, together.

Staff Homecoming

Friday, October 11, 7 p.m.

We're calling past and present staff and board members home to roost to celebrate, reminisce, and honor 100 years of service. Are you or do you know someone who worked or served on the board at RHPL? Please fill out our staff form online at rhpl.org/homecoming.

Centennial Gala

Saturday, October 12, 6:30 p.m.

Be part of the 100 years of RHPL club with this spectacular event. Enjoy hearty hors d'oeuvres, entertainment, an overview of RHPL history from Deborah Larsen, and a special reveal of a project 100 years in the making. We will be recognizing past and present RHPL Board members, unveiling renovated spaces within the library, and honoring the Friends of RHPL for their contributions over the years. The first 100 registrants will have their names sealed in the time capsule. Visit rhpl.org/centennial for more information and to purchase tickets.

Family Fun Open House

Sunday, October 13, 2 p.m.

Bring the whole family to our open house event for refreshments and fun. Visit rhpl.org/centennial for more information.

Outreach Services

For a complete listing of all of our programs, detailed descriptions, and to register, visit calendar.rhpl.org or scan the QR code. Registration opens one month in advance of the program. Questions? Call 248-650-7150 or email help@rhpl.org.

Fall Bookmobile Schedule Changes

As we continue to evaluate our bookmobile stops to better serve patrons, we are making some schedule changes this Fall. Due to low attendance, we will no longer stop at S&M Market, St. Mary of the Hills Catholic Church, or West Middle School. The new stops listed below will begin September 2.

Tuesdays, 5-5:30 p.m.
Oak Arbor Church & Monstessori School
495 Arbor Circle, Oakland Twp
Wednesdays, 3:30-4 p.m.
Oaks at Hampton
634 Dorchester Dr, Rochester Hills
Thursdays, 6:30-7 p.m.
Deerfield Elementary
3600 Crooks Rd., Rochester Hills

For the full schedule, visit rhpl.org/bookmobiles or scan the QR code.

One-on-One Tech Help

Are you looking for assistance learning how to use your cellphone, tablet, or laptop? Visit rhpl.org/tech-help to set up an appointment and make sure to bring your personal device to your appointment.

Introduction to MeLCat

Tuesday, September 10, 2 p.m. Conference Room A

Learn how to find titles from libraries across the state and use key features and databases available on MeL. Registration is required.

Homeschool and Hybrid Students Craft: Diamond Stickers

Wednesday, September 11, 2 p.m. or 3 p.m. Makerspace

Learn about the tools available in the Makerspace, visit with other students, and create a diamond painted sticker to take home. Please register for only one session. Registration is required.

Kanopy 101

Tuesday, November 12, 2 p.m. Conference Room A

Learn how to use Kanopy to watch movies, documentaries, and TV shows for free, courtesy of your RHPL card. Registration is required.

Book Clubs:

Beginner ELL Book Club: *Ms. Bixby's Last Day* by John David Anderson

Wednesdays, September 4–November 20, 2–3:30 p.m. Conference Room B

Meet with Kari and other English language learners to read and discuss a book in a friendly setting. This group will read easier books—if you have tried the book club before and it was too hard, this group is for you. Copies of the book will be available at the first meeting. Contact Kari.Bryson@rhpl.org with questions. Registration is required.

ELL Book Club: *First Lie Wins* by Ashley Elston

Thursdays, September 5–November 21, 10-11:30 a.m. Conference Room B

Meet with Kari and other English language learners to read and discuss a book in a relaxed and casual setting. Copies of the book will be available in the outreach department. Contact Kari.Bryson@rhpl.org with questions. Registration is required.

Conversation Groups:

English Matters: ELL Conversation Group

Tuesdays, September 10–December 10, 10-11:30 a.m.
Thursdays, September 12–December 12, 7-8:30 p.m.
Saturdays, September 14–December 14, 10-11:30 a.m.
Conference Room A

Our conversation groups are a time to come together and discuss hometowns, food, hobbies, jobs, and other informal topics. Joining a group will introduce you to new friends and a great time! For further information, contact Mariano.Cadiz@rhpl.org. Registration is required.

*There will be no classes on November 28 and November 30 due to the Thanksgiving holiday.

American Culture

Mondays, October 7-28, 10-11:30 a.m. Conference Room A

Join Mariano for an informal group discussion. This group is open to all ELL students and newcomers. We will discuss and share our own experiences and observations regarding the customs and manners of American culture. For further information, contact Mariano.Cadiz@rhpl.org. Registration is required.

Adult Programs

For a complete listing of all of our programs, detailed descriptions, and to register, visit calendar.rhpl.org or scan the QR code. Registration opens one month in advance of the program. Questions? Call 248-650-7130 or email help@rhpl.org.

Community Partners

RAYA Speaker Series

7 p.m. Multipurpose Room

The Rochester Area Youth Assistance League's Family Education Committee presents speakers relevant to Rochester Community parents and caregivers. Visit our program calendar for more information. Registration is required.

Thursday, September 5: Parents Assemble! Building Self Esteem By Harnessing Strengths and Pop Culture Interests with Linnea Sieh, MA, LPC, ACS.

Tuesday, October 1: Young and Vulnerable: Addressing the Risks of Social Media, Drugs, and Peer Pressure with Officer Amy Drehmer.

Thursday, November 7: Connected but Disconnected: Fostering Genuine Communication in the Age of Screens with Samantha Walters, MSW.

Basic Technology Help for Seniors

Saturdays, September 7, October 19, November 16, 12-1 p.m. Conference Room A

New to computers, smartphones, tablets, email, or Microsoft Office? Meet up with a group of patient, friendly teen volunteers who can show you the basics on your device, or on a library computer.

AI Unleashed: Practical Tips for Everyday Success

Thursday, September 26, 7 p.m. Multipurpose Room

From crafting the perfect birthday card to drafting emails and social media posts, learn how AI can simplify everyday tasks and become your new best tool for communication and productivity. Presented in partnership with the AAUW Rochester Branch. Registration is required.

Bill Saving and Energy Assistance with DTE

Tuesday, October 8, 7 p.m. Multipurpose Room

Learn about the various income-based payment assistance programs designed to assist with past due account balances, information regarding current Time of Day Rates, and energy efficiency tips from DTE. Representatives will be on hand to answer any questions about your service. Presented in partnership with DTE. Registration is required.

IRS Tax Tools & Resources to Support Small Businesses

Tuesday, October 22, 7 p.m. Multipurpose Room

Discover the keys to small business success, from recordkeeping essentials to understanding business structures. Explore resources like the IRS Small Business Self-Employed Tax Center and Business Online Account to empower entrepreneurs to thrive in today's tax landscape. Presented in partnership with the IRS. Registration is required.

Local Author Fair

Saturday, November 30, 10 a.m.–3 p.m. Multipurpose Room

Hosted by Rochester Writers, the Rochester Author Fair is an opportunity to discover local writers who are traditionally and self-published and represent many genres. No registration required.

History, Art & Culture

Are the Roaring Twenties Alive Again? Fashions and Foibles of the Time

Tuesday, September 10, 7 p.m. Multipurpose Room

This presentation will take a look at styles commonly recognized from "The Jazz Age". Attendees will learn about the societal norms of the 1920s and how some of them are repeating now. Visuals from home life, entertainment, and fashions of the day will be presented. Registration is required.

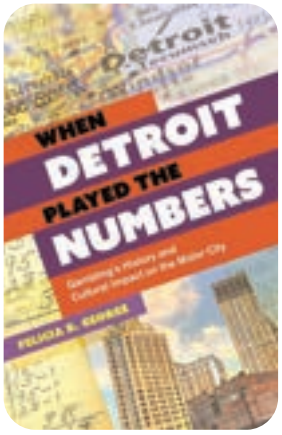
Drop-In Genealogy Help

Saturdays, September 14, October 12, November 9, 2 p.m. Conference Room B or Virtual

Need a little help jump-starting your family research? Stop by and get tips and tricks from our volunteer genealogist, Heather! Registration is required.

When Detroit Played the Numbers

Thursday, September 19, 7 p.m. Multipurpose Room



A testament to the tenacious spirit embodied in Detroit culture and history, Dr. Felicia George reveals how numbers gambling (illegal lottery), initially an illegal enterprise, became a community resource and institution of solidarity for Black communities through times of racial disenfranchisement and labor instability. Registration is required.

Ancestry Library Edition for Beginners

Saturday, September 28, 11 a.m. Conference Room A

Start your genealogy journey with Ancestry Library Edition! Learn how to use this premium online resource and discover what records are available to help you unlock your family history. Registration is required.

Epic Stained Glass of Metro Detroit

Thursday, October 10, 7 p.m. Multipurpose Room

An examination of significant stained glass installations throughout metro Detroit, with a close look at a handful of significant makers represented and an emphasis on installations found in or close to Rochester. Registration is required.

FBI 101

Wednesday, October 16, 6 p.m. Adults & Teens. Multipurpose Room

Interested in learning more about the FBI? Join us as an employee from the FBI Detroit Field Office explains what they do, how to become an agent or professional staff, and what resources are available to the community. Registration is required.

Concerts

2 p.m. Multipurpose Room. Registration is required.

Kelly and Darryl Roenicke

Sunday, September 15

Join Kelly and Darryl Roenicke for an evening of beautiful violin and piano music from your favorite films such as Star Wars, Schindler's List, Fiddler on the Roof, and Cinema Paradiso.

The Swing Syndicate

Sunday, October 6

The Swing Syndicate Big Band serves jazz classics with a fresh, hip sound, including tunes from the Great American Songbook, big band classics, funky blues, and scorching hot swing.

Jackie and Gary: Gordon Lightfoot Tribute

Sunday, November 10

Songs and stories of the music of Gordon Lightfoot.

Writing & Books

50 Books in a Year

January 2024 - December 2024

Make 2024 your best reading year ever by challenging yourself to read more. Keep a log of your reading using the Beanstack app or rhpl.beanstack.org to win prizes. Extra challenge for 2024: Celebrate 100 years of RHPL and unlock more prizes by reading 100 books! Registration is required.

World Postcard Day

Pickup Begins September 1

World Postcard Day is October 1st! Celebrate by picking up a special RHPL postcard made with images from our Local History Collection. Available at the Adult Reference desk, one per person, while supplies last. No registration required.

Series Discussion - Louise Penny

Tuesday, September 10, 10-11:30 a.m. Conference Room A

Discuss Louise Penny's long-running Inspector Gamache series with your fellow fans. Learn more about the author and setting, no French is required. Expect spoilers. Registration is required.

A Meaningful Reflection: How to Write an Obituary

Saturday, November 9, 1-3 p.m. Conference Room A

This workshop helps guide registrants through reflecting on a life well-lived and writing a dedication for themselves or a loved one. Registration is required.

Pop Culture & Games

Open Board Gaming

Sundays, September 8, October 13, November 10, 2-4 p.m. Conference Room A

Calling all tabletop board gamers! Looking to play a new game or maybe meet fellow board gaming friends? We will have different games available but feel free to bring one of your favorites from home! Sign up to be reminded the day before the event. No registration required.

Jigsaw Puzzle Tournament

Saturday, September 21, 1 p.m. Multipurpose Room

Grab some family or friends and join us for a jigsaw puzzle tournament! Teams of no more than 6 people will compete to see who can finish a 1000-piece jigsaw puzzle the fastest (or who can complete the most in 3 hours). Registration is required.

Know-It-All Trivia Smackdown!

Monday, October 14, 7 p.m. Main Street Billiards, Solarium area

Know a little bit about everything? Meet up with us at Main Street Billiards (215 S. Main St) with your team of up to 6 people and see if you have what it takes to be crowned champions! The top team will win a prize. Food and drinks available for purchase. Registration is required.

Speed Friending Event

Thursday, October 17, 6-8 p.m. Multipurpose Room

This event offers a relaxed atmosphere with a speed dating like setup with no dating or romance involved. Engage in guided one-on-one conversations followed by opportunities to socialize and create crafts. Registration is required.

Crafts

Open Fiber Crafting

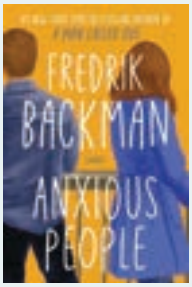
Wednesdays, September 18, October 16, November 20, 6 p.m. Ages 16 and up. Conference Room A

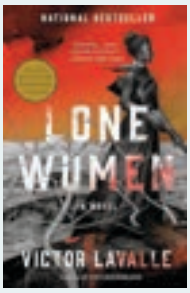
Tired of crafting in front of the TV or by yourself? Bring your current fiber craft project (knitting, crochet, embroidery, cross stitch, etc.) to the library and work in a laid-back environment with casual discussion. Separate registration required for each date.

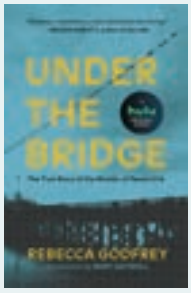
You Create! Take & Make Challenge

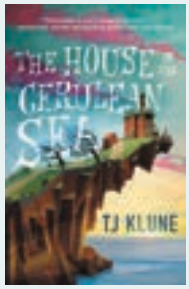
Monday, November 11-Friday November 15. Adult Reference Desk or Drive-Up Window

Pick up a mystery bag of craft and recycled materials and combine it with your own supplies to make unique art projects. Send a picture of your masterpiece to julie.kwon@rhpl.org to be featured on social media. Registration is required.









Book Clubs

RHPL Booked: An Online Book Club

September 3 – November 30

Join RHPL Booked, a relaxed online book club, to participate in our Buddy Read, *Anxious People* by Fredrik Backman.

What's a Buddy Read?

Buddy Read is an invitation-only, online book club from StoryGraph that allows you to read with others, separately. After joining the group, participants read a book at their own pace and can leave a comment during the dates of the Buddy Read. Their fellow readers can see and respond to their comments when they reach the same page. Don't have a StoryGraph account? Go to www.thestorygraph.com to sign up for free. Directions for accessing the Buddy Read via StoryGraph will be emailed after registration. Find a copy of the book at the library or download it using the Libby app. Registration is required.

Books on Tap

Mondays, September 9, November 11, 7 p.m. Main Street Billiards, VIP room

Meet at Main Street Billiards (215 S. Main St.) for a casual book club in a relaxed setting. We'll talk about books and enjoy Main Street Billiards' delicious food and drinks. Copies of the book are available at the Adult Reference desk upon registration. Registration is required.

September 9
Anxious People by Fredrik Backman

November 11
Under the Bridge by Rebecca Godfrey

Between the Lines

Tuesdays, September 17, October 15, November 19, 2 p.m. Conference Room A

Join RHPL's lively monthly book discussion! Pick up a copy of the book at the Adult Reference Desk or download an audiobook edition using the Libby app. Registration is required.

September 17: *A Tree Grows in Brooklyn* by Betty Smith

October 15: *The Lone Women* by Victor LaValle

November 19: *Lady Tan's Circle of Women* by Lisa See

Reading Rainbow

Mondays, September 23, October 28, November 25, 7-8:30 p.m. Conference Room B

A book group for people interested in reading and discussing fiction, memoirs, and graphic novels that reflect the diversity of the queer experience. Copies of the book are available at the Adult Reference desk upon registration, or online through Libby or Hoopla. Registration is required.

September 23: *The House in the Cerulean Sea* by TJ Klune
*October and November titles will be selected in September with participant input.

Teen Programs

For a complete listing of all of our programs, detailed descriptions, and to register, visit calendar.rhpl.org or scan the QR code. Registration opens one month in advance of the program. Questions? Call 248-650-7130 or email help@rhpl.org.

Monthly Programs

Wednesdays, 7-8:30 p.m. Email teen@rhpl.org for more information.

Video Game Evening

September 4, October 2, November 6. Multipurpose Room/Conference Room A

Teen Advisory Board (TAB)

September 11, October 9, November 13. Conference Room A

RHPL Players Guild (RPG)

September 25, October 23, November 27. Conference Room A

Basic Technology Help for Seniors

Saturdays, September 7, October 19, November 16, 12-1 p.m. Conference Room A

Interested in earning community service hours for NHS or Key Club? Contact the Teen Librarian at teen@rhpl.org to volunteer.

College Essay Writing Sessions

Wednesdays, September 18, October 16, November 20, 7–8:30 p.m. Conference Room A

Writer and editor Heather Labay will be on hand to help with brainstorming, revising, and editing your work. For best results, attend each workshop session to get through each step of the writing process. Registration is required.

FBI 101

Wednesday, October 16, 6 p.m. Adults and teens. Multipurpose Room

Interested in learning more about the FBI? Join us as an employee from the FBI Detroit Field Office explains what they do, how to become an agent or professional staff, and what resources are available to the community. Registration is required.

100 Stories Project

Help RHPL commemorate its 100th anniversary by adding your thoughts to our Story Exchange. Pick up the phone in our lobby or call 248-650-0400 from home and respond to the prompts below or share a library story. Your message will be archived and become a part of RHPL history.

Strong and silent type? Check out or place a hold on one of our Centennial Journals to leave your thoughts in writing.

- What would you want to tell someone from 1924 about the library today?
- What do you think the library will look like 100 years from now?
- Tell us about your favorite library memory or interaction.

"I would like to say that - to someone in the past - that now it is a lot more welcoming at the library....there's a lot more for younger children."
– Library Patron

the Makerspace
at Rochester Hills Public Library

Makerspace Programs

For a complete listing of all of our programs, detailed descriptions, and to register, visit calendar.rhpl.org or scan the QR code. Registration opens one month in advance of the program. Questions? Call 248-650-7131 or email help@rhpl.org.

Electrical Soldering Intro

Wednesday, September 25, 6-8 p.m. Adults only, ages 18 and up. Makerspace

Learn some basic skills in soldering electronics as we assemble a small circuit board. This program requires a lot of dexterity as we will be manipulating small pieces. Please note, this session will begin promptly at 6 p.m. Registration is required.

Makerspace Sessions

Please register for only one session for each program. Duplicate registrations will be canceled.

Diamond Painting

Session 1: Wednesday, September 4, 6-7 p.m. Ages 8 and up. Makerspace
Session 2: Wednesday, September 4, 7-8 p.m. Ages 8 and up. Makerspace

Join us in the Makerspace to create some diamond painting stickers. These are paint-by-numbers stickers but instead of paint, we'll use bedazzling gems. Please note, sessions will begin promptly at 6 or 7 p.m. Registration is required.

Paper Stitching String Art

Session 1: Wednesday, September 18, 6-7 p.m. Adults only, ages 18 and up. Makerspace
Session 2: Wednesday, September 18, 7-8 p.m. Adults only, ages 18 and up. Makerspace

Create string art using cardstock. You will create art using only string and holes in cardstock. Please note, sessions will begin promptly at 6 or 7 p.m. Registration is required.

Catching the Crafting Bug: An Introduction to Creativebug and the Makerspace

Session 1: Wednesday, October 2, 6-7 p.m. Ages 8 and up. Makerspace
Session 2: Wednesday, October 2, 7-8 p.m. Ages 8 and up. Makerspace

This program will highlight the various digital resources available through RHPL related to arts and crafts (such as Creativebug and Hobbies & Crafts Source) and features of the Makerspace related to paper crafts (such as the Cricut Smart Cutter). Please note, sessions will begin promptly at 6 or 7 p.m. Registration is required.

Halloween Origami

Session 1: Wednesday, October 16, 6-7 p.m. Ages 8 and up. Makerspace
Session 2: Wednesday, October 16, 7-8 p.m. Ages 8 and up. Makerspace

Make a few different origami Halloween crafts. Please note, sessions will begin promptly at 6 or 7 p.m. Registration is required.

Coloring for Grown Ups

Session 1: Wednesday, November 6, 6-7 p.m. Adults only, ages 18 and up. Makerspace
Session 2: Wednesday, November 6, 7-8 p.m. Adults only, ages 18 and up. Makerspace

Need to just sit and color? Join us for an adults-only stress relieving coloring event. Please note, sessions will begin promptly at 6 or 7 p.m. Registration is required.

Youth Programs

For a complete listing of all of our programs, detailed descriptions, and to register, visit calendar.rhpl.org or scan the QR code. Registration opens one week in advance of the program. Questions? Call 248-650-7140 or email help@rhpl.org.

Authors in April Kickoff

Wednesday, September 4, 7 p.m. All ages. Multipurpose Room

Join us to celebrate the Authors in April kickoff and discover who has been named the mystery author! The public is welcome to attend. No registration required.

Fall Storytime Session I

Fall Storytime Session I will begin on Monday, September 9, and continue for 5 weeks. Registration begins on Tuesday, September 3 at 9 a.m.

There are many different groups offered during this session; detailed descriptions and registration information on each group can be found online at calendar.rhpl.org. Registration is required.

Outdoor Scavenger Hunt

September 9-22, all day. All ages.

Come and see if you can find what's hiding outside the library! If you're successful you can claim a cute reward! Stop by the youth reference desk for directions. No registration required.

PAWS for Reading

Wednesdays, September 11, 25, October 9, 23, November 13, 6:30 p.m. Ages 4 and up. Youth Room

Practice your reading with a therapy dog. Registration is required.

fLipSpot Gymnastics Obstacle Course

Saturday, September 14, 11 a.m. Ages 4-12. West Lawn

Test your physical fitness skills on the fLipSpot obstacle course. Registration is required.

Evening Family Storytime

Mondays, September 16, October 7, November 11, 7 p.m. All ages. Storyroom

Join Miss Kim for a special monthly themed storytime and project for the whole family. Separate registration required for each date.

LEGO™ Club

Tuesdays, September 17, October 15, November 19, 6 p.m. Ages 4-12. Multipurpose Room

This LEGO™ club is open for all enthusiasts who love building! Bricks are supplied by the library, please leave yours at home. Separate registration required for each date.

Wild Robot Party

Tuesday, September 24, 6 p.m. Ages 7-12. Multipurpose Room

Join us for crafts and activities based on *The Wild Robot* book series. Registration is required.

Tween Book Club

Wednesdays, September 25, October 23, November 20, 6 p.m. Ages 9-12. Storyroom

Join our new Tween Book Club. Talk about books, eat snacks, and play a game. Pick up books at the Youth Services desk one month in advance of the meeting. Registration is required.

September 25: *New Kid* by Jerry Kraft
October 23: *Moo* by Sharon Creech
November 20: *Trubble Town* by Stephan Pastis

Family Tailgate

Saturday, September 28, 11 a.m. All ages. Multipurpose Room

Join us for a sports-themed extravaganza designed especially for the entire family! Wear your favorite team gear and enjoy some light refreshments and fun activities! Registration is required.

Pet Vet Clinic

Saturday, October 5, 11 a.m. Ages 3-10. Storyroom

You're the veterinarian today! Bring your favorite stuffed animal to the library for a check-up. Registration is required.

Halloween Party

Saturday, October 19, 11 a.m. Ages Birth-12. Multipurpose Room

Spooky season is here! Come in your costume for some dancing, cider and donuts, and a costume contest. Registration is required.

Show-and-Tell at the Library

Monday, October 21, 6 p.m. Ages 6-11. Storyroom

Bring a few of your favorite books and toys for a show-and-tell at the library! Snacks and drinks provided. Registration is required.

Movie Night & Stuffed Animal Sleepover

Thursday, October 24, 6 p.m. Ages 4-7. Multipurpose Room

It's time for a stuffie sleepover! We'll start with a movie night for the kids and stuffed animals, and then everyone's stuffed animals will stay overnight to explore the library and have a sleepover. Snacks and drinks provided. Registration is required.

Fall Storytime Session II

Fall Storytime Session II will begin on Monday, November 11, and continue for 5 weeks. Registration begins on Monday, November 4 at 9 a.m.

There are many different groups offered during this session, detailed descriptions and registration information on each group can be found online at calendar.rhpl.org. Registration is required.

DINOvember

November 1-30, all day. All ages. Youth Room

Join us as we have an epic celebration of dinosaurs in November. We will have worksheets, games, and more in the Youth Room all month long. No registration required.

Create a Dinosaur DINOrama

Saturday, November 9, 11 a.m. Ages 6-12. Storyroom

Step into the prehistoric world as you create a dinosaur diorama. Registration is required.

DINOvember Party

Monday, November 25, 6 p.m. All ages. Multipurpose Room

Come celebrate the finale of DINOvember! Join us for fun dino-themed activities, compete in our costume contest, and more. Snacks and drinks provided. No registration required.

Turkey Book

Monday, November 11. Ages 5-12. Take & Make

Take an old book and make it into a gobblerific turkey. Registration is required.

Parent Child Workshop

Tuesdays, November 12, 19, 26, December 3, 10, 10 a.m. Ages 1-3. Multipurpose Room

A five-week toddler playgroup where families can play, relax, make friends, and talk one-on-one with specialists on child development. Registration is required.

Battle of the Books Kickoff

Wednesday, November 13, 6 p.m. Grade 5 and caregivers. Multipurpose Room

Discover this year's 12 battle titles! Battle of the Books is a reading competition for all 5th graders who are residents of Rochester, Rochester Hills, or Oakland Township. Students form their own team of 3-5, then read the assigned list of books as a team and battle in March (answer questions about the books). The kickoff will be recorded if you are unable to attend. No registration required.

ROCHESTER HILLS PUBLIC LIBRARY
500 Olde Towne Rd.
Rochester, MI 48307

Nonprofit Org.
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PAID
Rochester, MI
Permit #69

Serving Rochester, Rochester Hills, and Oakland Township

Library Hours

Sunday . . . . . 1 p.m.–6 p.m.

Monday–Thursday . . . . . 9 a.m.–9 p.m.

Friday–Saturday . . . . . 9 a.m.–6 p.m.

Visit rhpl.org for hours & holiday closures

Books on Board (BoB) Bookmobile Services

Our bookmobile brings the library to you — place holds, browse a curated collection, or return your materials at a convenient time and location throughout the community.

Visit rhpl.org/bookmobiles for the full schedule.

100 ROCHESTER HILLS PUBLIC LIBRARY

500 Olde Towne Rd.
Rochester, MI 48307

248-656-2900
rhpl.org

Oakland County community calendar July 14 and beyond

• Rochester Hills Public Library will host their annual Red Cross Blood Drive on July 15. To schedule an appointment, visit RedCrossBlood.org and enter sponsor code: RHLIBRARY or call 1 800 RED CROSS (1-800-733-2767

Oakland Press, July 15, 2024

POSTPONED! Ribbon Cutting for Rochester Hills Public Library Expansion of Story Room

Postponed! keep an eye out for rescheduled date!

Join us for a Ribbon Cutting celebrating the Rochester Hills Public Library Expansion of their Story Room

The library serves as a community center where visitors enjoy innovative ways to learn and socialize through various programs, including an annual summer reading challenge, parent-child workshops, concerts, and weekly lectures.
Its expansive and user-friendly collections allow cardholders to use physical materials, eBooks, tools and technology, database subscriptions, movie and music downloads, language and genealogy services, business and investment reports, and national news sources at no cost.

Thanks to a generous Nonprofit Assistance Grant, RHPL can expand its storyroom - the hub of the bustling youth services department. By increasing the space and number of classes, they anticipate serving 165 families each session or 500 families each year, a nearly 40% increase over last year. They also expect that expanding the space will allow for more programming dedicated to continuing literacy for school-aged residents.

Rochester Regional Commerce, July 17, 2024

Affidavit of Publication

State of Michigan
County of Oakland } **SS.**

Sabrina Bachydt, being duly sworn, deposes and says that an advertisement of 2 columns x 4 inches, a true copy of which is annexed hereto, was published in the **Rochester Post,** a newspaper printed and circulated in said State and County on 7-18-24, 20____ ; and that ____ he/she is the principal clerk of the printers of said newspaper, and knows well the facts stated herein.

_____

Subscribed and sworn to before me this 18th day of July, 2024.

Kimberly A McGuire

KIMBERLY A MCGUIRE
Notary Public - State of Michigan
County of Macomb
My Commission Expires Dec 22, 2024
Acting in the County of _____

Notary Public, Macomb County, Michigan

My commission expires 12-22-24

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PUBLIC LIBRARY

Public Notice
Rochester Hills Public Library

The Trustees of the Rochester Hills Public Library will hold a public hearing on Monday, August 7, 2024, at 7 p.m. in the Boardroom at the Rochester Hills Public Library on the Library's budget for the fiscal year beginning January 1, 2025. The Rochester Hills Public Library is located at 500 Olde Towne Road, Rochester, MI 48307.

The regular monthly meeting will follow at the conclusion of the public hearing. A copy of the proposed budget will be available for review at the Library on Friday, August 2, 2024. The property tax millage rate proposed to be levied to support the proposed budget will be a subject of this hearing.

For more information please contact Juliane Morian, Library Director, Rochester Hills Public Library at 248-650-7122.

NOTE: The library will provide necessary, reasonable auxiliary aids and services, such as signers for the hearing impaired and audio tapes of printed materials being considered at the meeting, to individuals with disabilities upon one weeks' notice to the Library by contacting the following:

Outreach Services
Rochester Hills Public Library
500 Olde Towne Road Rochester, MI 48307
248-650-7150, TDD 248-650-7153

C&G News, July 18, 2024

LOCAL NEWS

Primary ballots in Oakland County filled with local proposals

Voters throughout Oakland County will have a variety of proposals on the Aug. 6 primary election ballot.

Four school districts will have bond and millage proposals, several will have library and parks and recreations millage renewals and a handful will be voting on funding for emergency services.

Voter turnout is typically low for a primary election, but Oakland University political science professor Dave Dulio said those that do vote have a stronger voice in the election.

"These local primary elections are interesting in that they often see low voter turnout," he said. "On the one hand, one could argue that is bad for democracy. On the other, each voter who does participate has a stronger voice – i.e., 1 vote out of 10,000 cast versus 1 vote out of 1,000,000 cast."

Dulio said voters must do their due diligence before heading to the polls on Aug. 6.

"Being engaged, doing your homework and voting will ensure that you have a voice on the issues that matter most to you. It can be difficult to do this; however, in elections like these," said Dulio, who is also OU's director at their Center for Civic Engagement. "They are low salience elections in that they aren't on everyone's radar screen and the candidates are usually working with very limited funds which makes it harder for them to communicate with voters.

"Voters end up having to do much more work to learn about candidates in these elections."

Here is a look at what will be on the ballots:

...

The Rochester Hills library serves over 70,000 people, and 1.5 million items circulate through the 75,000-square-foot every year.photo courtesy Rochester Hills Library

ROCHESTER HILLS

The Rochester Hills Public Library is asking voters for the first millage increase in over 100 years.

If approved, the millage will be increased by $.39 per thousand dollars of the taxable value on all property in the City of Rochester Hills for 10 years, beginning December this year and ending in 2033. The current rate is .73-mills.

The library serves over 110,000 people, and 1.5 million items circulate through the 75,000-square-foot every year.

If the millage passes, the library will open for Sunday hours year around. Also, there will be an investment in infrastructure for the building and increased staffing levels.

It is estimated it would raise $1.724 million in its first year.

Voters in Rochester Hills are to decide this issue, and, if it passes, homeowners in Oakland Township and Rochester will see a proportional increase as those two communities are served by the library.

Oakland Press, July 28, 2024

Library Director's Report

ROCHESTER HILLS
PUBLIC LIBRARY

Director's Report

August 7, 2024

1. **Minimum Wage Ruling in Michigan**
   On July 31, 2024 the Michigan State Supreme Court ruled that a 2018 strategy used by the Michigan State Legislature to "adopt and amend" ballot initiatives was unconstitutional. The justices ordered that the Michigan Paid Sick Leave Initiative and the Michigan Minimum Wage Increase Initiative go into effect on February 21, 2025. Furthermore, increases in the minimum wage will follow timeline similar to the one laid out in the original law with the amount adjusted for inflation. Minimum wage is projected to be set around $12.50 for employees in Michigan (who do not receive tips). For Rochester Hills Public Library, this change affects the positions of Shelver I and Shelver II; there are 24 people who hold these roles at RHPL. The Board of Trustees has been provided with updated budget projections in order to comply with projections for the new minimum wage, which would go into effect with the next fiscal year. This change is estimated to cost an additional $24,000 of expenses in FY 2025. Additionally, the Michigan Paid Sick Leave carries a provision for all employees to earn a bank of sick time, one hour for every thirty hours worked, (but I await legal direction on how exactly this will affect employees).

2. **Storyroom Construction Update**
   The expansion project has encountered unexpected delays related to reconfiguring the fire suppression system and installing the new flooring. The flooring estimate has come in higher than anticipated. Approximately $16,000 was budgeted for this expense, but the actual figures for materials and labor is estimated at $26,000. This will push the project over the $60,000 approved budget.

3. **Emergency Call Buttons**
   The Rochester Hills Public Library will install emergency alert buttons (commonly referred to as panic buttons) at each of the four service point desks within the Main Library. It results in a direct call and a recording that plays the location of the call to the police and requests immediate emergency response. I confirmed with Chief Rouhib of the Rochester Police Department that he is in support of this additional layer of safety for the library.

4. **Memory Café Update**
   Memory Café was a regular program the Outreach team offered to caregivers and patrons in the early stages of dementia. It provided a safe space for individuals to meet and socialize among a demographic that could otherwise feel isolated due to the disease of dementia. The team provided 18+ months of programming for this patron base, but the number of attendees did not grow despite regular promotions. The Outreach team evaluated the community landscape and determined that other agencies (AgeWays of SE Michigan, the OPC Social and Activity Center, etc.) provided affinity programs like this already and the investment from RHPL was not yielding the numbers to justify continuation of the program. The staff will sunset this program by the end of 2024. Looking ahead to 2025, I have asked Outreach to develop an intergenerational

story time that senior citizens (including those with early dementia) can enjoy along with our youngest of patrons. This model for storytimes is an excellent opportunity to combine the strength of the public library and help combat the pandemic of loneliness for many older patrons in the community.

5. **Michigan Library Association Conference**

This year's conference will take place in Traverse City, MI from October 16th – 18th. Early bird rates are available for staff and board members to attend until September 1st. The theme for this year's conference is "Press Play" and focuses on issues such as modernizing workplace culture, recruiting and retaining talented staff, legal topics on thorny issues, safety and well-being of staff.

6. **Out of Office**

I will be out of the office August 12th – August 23rd. The following staff members will serve as staff member in charge while I am away:

- Monday, August 12th and Tuesday, August 13th – Wendy Lehman, Head of Youth Services
- Wednesday, August 14th – Allison Sartwell, Head of Adult Services
- Thursday, August 15th – Friday, August 16th – Jenny Doetsch, Cataloging Manager
- Monday, August 19th – Tuesday, August 20th – Brittany Christofel, Circulation Manager
- Wednesday, August 21st – Allison Sartwell, Head of Adult Services
- Thursday, August 22nd – Derek Brown, Director of IT
- Friday, August 23rd – Mary Davis, Head of Outreach Services

7. **Upcoming Events**

August 9, 2024	End of Summer Reading "Sunset Block Party", 6pm in the west parking lot (the library closes at 5pm)
August 17, 2024	Friends of RHPL Board Meeting, 7pm
Aug 31st – Sept 2nd	Library is Closed in observance of Labor Day
September 10, 2024	RHPL Board of Trustees meeting, 7pm
September 24, 2024	Friends of RHPL Board Meeting, 7pm
October 8, 2024	RHPL Board of Trustees meeting, 7pm
October 12, 2024	Centennial Gala, 6:30pm

ROCHESTER HILLS PUBLIC LIBRARY

Statistical Report - Usage for the month of July 2024

Circulation	LY Month	Month	MTM	Last YTD	YTD	YTY
Checkouts	48,654	49,015	0.7%	307,148	312,197	1.6%
Renewals	52,252	52,990	1.4%	349,920	347,050	-0.8%
e-Materials	23,577	30,019	27.3%	158,726	207,931	31.0%
Bookmobile	3,119	3,010	-3.5%	23,112	26,510	14.7%
Mini-Branch	1,558	1,428	-8.3%	10,752	10,182	-5.3%
OTBS Circ	6,368	5,540	-13.0%	43,728	39,565	-9.5%
MeLCat Borrowed	1,349	1,257	-6.8%	9,577	9,613	0.4%
MeLCat Loaned	1,315	1,220	-7.2%	12,409	9,575	-22.8%
Total Circulation	**138,192**	**144,479**	**4.5%**	**915,814**	**962,909**	**5.1%**

Other Statistics	LY Month	Month	MTM	Last YTD	YTD	YTY
In-Person Visits	39,447	44,225	12.1%	249,419	276,520	10.9%
Room Reservations	691	930	34.6%	5,552	6,749	21.6%
Adult Programs	11	39	254.5%	118	310	162.7%
--Attendance	216	1,173	443.1%	2,651	6,236	135.2%
Teen Programs	3	5	66.7%	28	31	10.7%
--Attendance	12	20	66.7%	138	164	18.8%
Youth Programs	16	25	56.3%	142	158	11.3%
--Attendance	883	867	-1.8%	7,492	6,483	-13.5%
Outreach Attendance	0	440	∞	0	2104	∞
Makerspace Use	0	434	∞	0	2313	∞
Computer Use	1,725	1,705	-1.2%	11,547	11,334	-1.8%
Wireless Use	6,677	5,742	-14.0%	39,623	41,273	4.2%
Database Use	5,579	6,065	8.7%	41,047	43,545	6.1%
Volunteer Hours	278	317	14.0%	2,171	2,108	-2.9%

Number of Library Card Holders

Municipality	LY Month	Month	% Total
Rochester Hills	46,452	45,123	58.8%
Rochester	10,100	10,203	13.3%
Oakland	9,619	9,060	11.8%
Non-residents	4,546	4,746	6.2%
Virtual Students	6,852	7,563	9.9%
Total Card	**77,569**	**76,695**	**100%**

Number of Items

Type	LY Month	Month
Print	259,736	277,745
Audio	18,882	19,508
Video	46,476	48,176
Other	429	440
E-Material	24,951	27,837
Total	**350,474**	**373,706**

Committee Updates

ROCHESTER HILLS
PUBLIC LIBRARY

Other Business

ROCHESTER HILLS
PUBLIC LIBRARY

ROCHESTER HILLS PUBLIC LIBRARY

Budget Plan - A (Status Quo Funding)

Year Ending December 31, 2025

Budget Summary

	2023 Audited	2024 Budget	2024 Projected	2025 Proposed	Details
Revenue					
Rochester Hills	3,075,811	3,248,470	3,273,434	3,443,460	
Rochester	556,593	575,500	575,500	609,540	
Oakland Township	953,832	1,038,000	1,039,048	1,093,336	
State Aid	152,014	151,100	151,236	154,900	(Assumes small increase)
Oakland County	297,228	304,165	304,165	305,500	
Library fines & fees	61,067	37,000	55,000	42,000	(Recommend reducing overdue fees on A/V items from $1.00 to $.50)
Other income	409,307	278,765	340,800	348,504	
Fund balance transfer	0	0	0	0	
Total Revenue	**$ 5,505,852**	**$ 5,633,000**	**$ 5,739,183**	**$ 5,997,240**	
Expenditures					
Personnel	2,394,284	2,613,100	2,575,000	2,708,200	(New minimum wage in effect for February 2025; a 4.0% COLA increase for staff, increase in sub librarian hours for AS)
Benefits	542,800	619,000	619,000	660,400	(New opt-ins; medical, dental, and vision increased ~ 4.5%)
Library Materials	832,488	860,000	860,000	860,000	(No increase, materials are 14% of revenue)
Facilities and Equipment	572,508	579,000	574,500	607,000	
Capital Outlay	206,778	559,900	700,000	690,000	(LED lighting upgrades, purchase pre-owned bookmobile as replacement for 2001 early literacy bus, HVAC upgrades, MPR upgrades)
Prof/Contractual Serv	60,911	71,500	71,500	87,800	
Programs	50,098	60,000	60,000	60,000	
Other Operating	166,209	270,500	170,600	266,840	($100K in contingency, added to fund balance if unused)
Total Expenses	**$ 4,826,076**	**$ 5,633,000**	**$ 5,630,600**	**$ 5,940,240**	
Beginning fund balance	**$1,840,171**	**$1,892,987**	**$2,589,386**	$2,697,969	
Revenue over expense	**$52,816**	**$0**	$108,583	$57,000	*see assigned fund balance note
Ending fund balance	**$1,892,987**	**$1,892,987**	$2,697,969	$2,754,969	
Assigned fund balance				*$732,000*	($675,000 was assigned in 2024 for roof replacement, excess revenue of $57,000 is recommended to be assigned for infrastructure replacement costs.)
Unrestricted fund balance				$2,022,969	Per policy, target fund balance is 17% of expenditures or $1,009,840

Rochester Hills Public Library

Budget Plan

	2023 Actual	2024 Budget	2024 Projected	2025 Budget
			Year Ending December 31, 2025	
Revenue				
Property Taxes (City of Rochester Hills)	$3,075,811	$3,248,470	$3,273,434	$3,443,460
Service Contracts:				
City of Rochester	556,593	575,500	575,500	609,540
Oakland Township	953,832	1,038,000	1,039,048	1,093,336
Total Service Contracts	$1,510,425	$1,613,500	$1,614,548	$1,702,876
State Aid	152,014	151,100	151,236	154,900
Oakland Talking Book Service	150,480	155,365	155,365	160,000
Oakland County (penal fines)	146,748	148,800	148,800	145,500
Library Fines and Fees	61,067	37,000	55,000	42,000
Investment Income	138,718	25,000	75,000	75,000
Gifts:				
Designated Gifts - General	2,264	10,000	5,000	10,000
Designated Gifts - Friends of RHPL	171,000	190,000	190,000	211,000
Undesignated Gifts	50,879	35,000	37,800	35,000
Total Gifts	$224,143	$235,000	$232,800	$256,000
Other Income:				
Miscellaneous & Grants	46,446	18,765	33,000	17,504
Total Other Income	$46,446	$18,765	$33,000	$17,504
Fund balance transfer				
Total fund balance transfer			$0	
Total Revenue	$5,505,852	$5,633,000	$5,739,183	$5,997,240

Rochester Hills Public Library

Budget Plan

			Year Ending December 31, 2025	
Expenditures	2023 Actual	2024 Budget	2024 Projected	2025 Budget
Personnel:				
Salaries and Wages	2,394,284	2,613,100	2,575,000	2,708,200
Employee Benefits	542,800	619,000	619,000	660,400
Total Personnel	$2,937,084	$3,232,100	$3,194,000	$3,368,600
Library Materials:				
Books	344,328	322,000	315,000	305,000
Audiovisual	76,651	96,400	95,000	84,200
Print & Electronic Subscriptions, Innovative Items	411,509	441,600	450,000	470,800
Total Library Materials	$832,488	$860,000	$860,000	$860,000
Facilities and Equipment:				
Bookmobile Maintenance	17,899	17,100	15,000	17,500
IT Equipment Maintenance	104,309	107,000	100,000	122,000
Facilities Maintenance	226,147	235,900	236,000	246,500
Insurance	21,854	20,000	22,000	20,000
Voice and Data Services	32,496	26,000	26,000	26,000
Utilities	169,803	173,000	175,500	175,000
Total Facilities and Equipment	$572,508	$579,000	$574,500	$607,000
Capital Outlay	$206,778	$559,900	$700,000	$690,000
Professional and Contractual Services	$60,911	$71,500	$71,500	$87,800
Programs (underwritten by Friends of RHPL)	$50,098	$60,000	$60,000	$60,000
Other Operating Expenses:				
Postage	26,615	22,000	22,000	22,000
Promotion and Printing (underwritten by FRHPL)	58,343	63,300	63,300	63,340
Staff Memberships & Development (underwritten by FRHPL)	34,217	38,800	38,800	42,100
Supplies	24,292	31,900	31,000	26,400
Miscellaneous (OTBS supplies, tax refunds)	22,742	14,500	15,500	13,000
Contingency	0	100,000	0	100,000
Total Other Operating Expenditures	$166,209	$270,500	$170,600	$266,840
Total Expenditures	$4,826,076	$5,633,000	$5,630,600	$5,940,240

Year Ending December 31, 2025

		Amount	Budget
Rochester Hills			
General Levy			
2024 Taxable Value	$4,721,565,543		
Brownfield Capture	(18,365,610)		
Captured Value of LDFA	(33,095,300)		
Total Taxable Value	$4,670,104,633		
2024 Headlee Adjusted Tax Rate	0.0007310	$3,413,847	
Revenue Amount			
2024 Taxable Value / Industrial Facilities Tax (IFT)-New	$7,053,310		
(less Local Development Finance Authority [LDFA])	4,563,330		
Total Taxable Value	$ 11,616,640		
2024 Adjusted Tax Rate @50%	0.0003655	$4,246	
Revenue Amount			
2024 Taxable Value / IFT - Rehab	$1,100,000		
2024 Adjusted Tax Rate	0.0007310	$805	
Anticipated Personal Property Tax Reimbursement		$24,563	
Total Rochester Hills Revenue		$3,443,461	**$3,443,460**
City of Rochester			
Service Contract (July 1 - June 30)			
2024 Taxable Value	$1,010,507,964		
DDA Captured Value	(116,099,410)		
Total Taxable Value	$894,408,554		
2024 Headlee Adjusted Tax Rate	0.0006815	$609,540	
Total Rochester Revenue			**$609,540**
Note 1: January - June 2025 bill is calculated based on the 2024 taxable value			
July - December 2025 amount will be calculated on 2025 taxable value.			
Oakland Township			
Service Contract (January 1 - March 30)			
2023 Taxable Value	$1,807,164,980		
2023 Headlee Adjusted Tax Rate	0.0005744		
		$259,509	
Service Contract (April 1 - December 31)			
2024 Taxable Value	$1,940,599,250		
2024 Headlee Adjusted Tax Rate	0.0005729		
Total Oakland Township Revenue		$833,827	**$1,093,336**
Note 2: January - March 2025 bill is calculated based on 25% on the 2023 taxable value			
April - December 2025 amount is calculated based on 75% of 2024 taxable value			

State Aid				
(Estimated amount per capita)		1.04		
Service Population				
City of Rochester Hills	76,300	79,400		
City of Rochester	13,035	13,600		
Oakland Township	20,067	20,900		
OTBS State Aid		41,000	$154,900	**$154,900**
County Revenue				
Penal Fines				
(Estimated amount per capita)		$1.33		
Service Population				
City of Rochester Hills	76,300	101,500		
City of Rochester	13,035	17,300		
Oakland Township	20,067	26,700	145,500	
Oakland Talking Book Service		160,000	160,000	
Total Revenue from Oakland County			$305,500	**$305,500**
Library Fines & Fees (includes copier revenue)		#	$42,000	**$42,000**
Gifts and Donations				
Investment Income on operating fund, trust funds, and plant fund			$75,000	**$75,000**
Designated gifts - General		10,000		
Designated gifts - Friends		211,000		
Undesignated gifts		35,000		
Total Gifts			$256,000	**$256,000**
Miscellaneous (vending machine, & reimbursable income)		15,004		
Grants		2,500		
Total Other Income			$17,504	**$17,504**
Total Revenue				**$5,997,240**

Rochester Hills Public Library

Budget Plan

Account #			Year Ending December 31, 2025	
	Personnel	Salaries	Wages	Budget
	Salaries and Wages			
	Salaries and Wages	2,073,933	548,109	2,622,000
	Sunday Staff		62,197	62,200
	Employment Payouts			24,000
	Total Salaries and Wages			**$2,708,200**
	Employee Benefits	Rates		
	FICA (Social Security & Medicare)			
	Payroll	2,708,200		
	Medical Incentive	4,000		
		2,712,200		
	Rate:			
5208-40	Medicare	0.0145	39,327	
	Social Security	0.062	168,156	
	Total FICA Payments	0.0765	207,483	207,500
5203-40	Pension Contributions			
	Pension Eligible Payroll	2,073,933		
	Rate	0.0600		
	Total Pension Contributions		124,436	124,500
5202-40	Dental Insurance Benefits		18,583	18,600
5202-50	Vision care Benefits		3,229	3,300
5201-40	Health Insurance Benefits		281,201	
	Medical Incentives		4,000	
			285,201	285,300
5209-40	Legal Benefits for Employees		6,500	6,500
5601-00	Workers' Compensation Insurance		6,500	6,500
	Unemployment - Self Insured		0	0
	Short Term Disability - Self Insured		0	0
5206-40	Long-Term Disability, per $100 Total			
	Total Salaries	2,708,200		
	Rate/$100	0.3000	8,125	8,200
	Total Employee Benefits			**$660,400**
	Total Personnel:			**$3,368,600**

			Amount	Budget
	Library Materials			
	Books			
5301-10	Adult & Teen	141,000		
5301-30	Outreach & Bookmobile	68,000		
5301-20	Youth	96,000	305,000	**305,000**
	Audiovisual Materials			
	Audio Recordings - Book			
5303-10	Adult Talking Books & Kits	15,000		
5303-30	Outreach & Bookmobile	5,900		
5303-20	Youth audio books and kits	13,000	33,900	
	Total Audio Recordings - Book			
	Audio Recordings - Music			
5303-11	Adult	1,500		
5303-20	Youth	1,000	2,500	
	Total Audio Recordings - Music			
	DVD's			
5306-10 & 12	Adult	25,000		
5306-30	Outreach & Bookmobile	7,000		
5306-20	Youth	7,000	39,000	
	Total DVD's			
	Teen materials			
5306-13	Video Games	7,900		
5306-11	Anime	900	8,800	**84,200**
	Total Audiovisual Materials			
5301-50	Processing, Interlibrary loan, binding	34,400	34,400	**34,400**
5302-13	Electronic Materials - (eBooks, licensed databases, online resources)	404,400	404,400	**404,400**
5303-50	Innovative Items (WiFi hotspots, experiential learning)	16,000	16,000	**16,000**
5302-00	Print Subscriptions	16,000	16,000	**16,000**
	Total Library Materials			**$860,000**
	Programs (underwritten by Friends of RHPL)			
6200-10	Adult	3,000		
6200-11	Teen	3,000		
NEW	Makerspace	3,000		
6200-20	Youth	15,000		
6200-21	Youth Program Materials - toys and manipulatives	500		
6200-30	Outreach	3,000		
6200-40	Community Relations Programs	17,000		
6200-50	Systemwide (SRP, Winter Fun)	15,500		
	Total Programs		60,000	**$60,000**

	Facilities and Equipment		Amount	Budget
5306-80	Bookmobile Operation (includes insurance, and maintenance)		17,500	**17,500**
6500 to 6508	IT Equipment & Equipment Leases			
	IT Minor Equipment ($500 - $2,500)	15,000		
	ILS Maintenance-includes LEAP & Overdrive connection	70,000		
	Copier maintenance	7,000		
6506-00	Software Maintenance & Support (Palo Alto, Deep Freeze, etc.)	30,000	122,000	**122,000**
6401-00	Facilities Maintenance (service contracts)			
	Aquarium (Aquarium Design)	3,900		
	Boiler inspections	0		
	Cleaning services (includes window and carpet cleaning)	110,000		
	Elevator (TK)	2,600		
	Grounds (White Birch)	20,000		
	Miscellaneous (flag maintenance, piano)	600		
	Pest Remediation (EcoShield)	2,400		
	Security system (Guardian Alarm)	2,500		
	Snow removal (McClelland)	15,000		
	Trash collection (GFL)	5,000		
	Water treatment (Culligan)	2,000	164,000	164,000
6402-00	Cleaning Supplies (for public areas & bathrooms)	15,500	15,500	15,500
6402-10	Maintenance Supplies (water softener salt, light bulbs, basic materials)	5,000	5,000	5,000
6403-00	General Maintenance and Repairs			
	Specialized cleaning every other year (asphalt striping or sandblasti	12,000		
	Fire alarm inspection/extinguishers	3,500		
	HVAC repairs	26,000		
	Roof inspection (Butcher & Butcher)	2,000		
	Sprinkler system	2,000		
	Windows,doors, and seals	6,000		
	Miscellaneous	10,500	62,000	62,000
				$246,500
5602-00	Insurance (liability for building, contents, and D&O)	23,000	20,000	**20,000**
	Voice & Data Services			
5401-05	Phone Connection (basic and mobile services)	14,500		
5401-10	Internet Connection	11,500	26,000	**26,000**
	Utilities			
5503-00	Electric	146,000		
5502-00	Gas	26,000		
5501-00	Water	3,000	175,000	**175,000**
	Total Facilities and Equipment			**$607,000**

8000	**Capital Outlay**			
	Technology replacements (public desktops)	15,000		
	Digital Signs/network	12,000		
	Early Literacy Bus (used)	275,000		
	Emergency lighting & LED lighting improvements	33,000		
	HVAC airhandlers and controls	250,000		
	Furnishings and signage	8,000		
	MPR upgrades	97,000		
			690,000	**$690,000**
	Professional and Contractual Services			
5702-00	Audit	14,800		
5701-30	Collection Agency	5,000		
5709-00	Consultants (architects, building consultants)	25,000		
5704-00	MeLCat Delivery & Cataloging Service	6,100		
5703-20	Credit Card & Banking Fees	4,800		
5703-11	Flexible Spending Administration Fees	1,100		
5703-00	Legal	9,000		
5703-10	Payroll (includes ACA reporting)	22,000	87,800	**$87,800**
	Other Operating Expenditures			
6000-40	Mileage $0.67 per mile (adjusted annually as per IRS rate)		3,000	**3,000**
5402-00	Postage (includes quarterly newsletter)	3400	22,000	**22,000**
	Promotion and Printing (underwritten by Friends of RHPL)			
5910-00	Newsletter Printing and Delivery	43,000		
5930-00	Special Printing (brochures, business cards, letterhead, checks, name ta	8,500		
5950-00	Software, licensing, and miscellaneous (includes Vega Promote)	11,840	63,340	**63,340**
	Professional Development (underwritten by Friend of RHPL)			
6100-50	Memberships in Professional Associations	17,200		
6100-60	Workshops and Conferences	21,865	39,065	**39,100**
5800-00	Supplies (items under $500)			
5809-00	Marketing	2,000		
5940-00	Makerspace	3,200		
5801 to 5807	Circ, processing, copier paper & toner, office & other supplies	21,200	26,400	**26,400**
	Miscellaneous			
5306-82	OTBS office supplies, newsletter, outreach module	6,500		
7009-50	Tax Tribunal Refunds	500		
7009-70	Staff In-Service Day Training and staff recognition (underwritten by FRP	2,500		
7009-60	Volunteer Recognition (underwritten by FRPL)	3,500	13,000	13,000
7202-00	Contingency (fund balance allocation for replacement roof and bookmobile vehicle)		100,000	100,000
	Total Other Operating Expenditures			**$266,840**
	Total Expenditures			**$5,940,240**

ROCHESTER HILLS PUBLIC LIBRARY

Budget Plan - B (New Millage is Approved)

Year Ending December 31, 2025

Budget Summary

	2023 Audited	2024 Budget	2024 Projected	2025 Proposed	Details
Revenue					
Rochester Hills	3,075,811	3,248,470	3,273,434	5,267,500	
Rochester	556,593	575,500	575,500	609,540	
Oakland Township	953,832	1,038,000	1,039,048	1,093,336	
State Aid	152,014	151,100	151,236	154,900	(Assumes small increase)
Oakland County	297,228	304,165	304,165	305,500	
Library fines & fees	61,067	37,000	55,000	42,000	(Recommend reducing overdue fees on A/V items from $1.00 to $.50)
Other income	409,307	278,765	340,800	307,600	
Fund balance transfer	0	0	0	0	
Total Revenue	**$ 5,505,852**	**$ 5,633,000**	**$ 5,739,183**	**$ 7,780,376**	
Expenditures					
Personnel	2,394,284	2,613,100	2,575,000	2,818,600	(New minimum wage in effect for February 2025; a 4.9% COLA increase for staff, increase in sub librarian hours for AS)
Benefits	542,800	619,000	619,000	663,100	(Medical, dental, and vision increased ~ 4.5%)
Library Materials	832,488	860,000	860,000	1,125,000	(Materials are 16% of expenditures)
Facilities and Equipment	572,508	579,000	574,500	623,000	
Capital Outlay	206,778	559,900	700,000	1,396,000	(YS renovation, which was considered in 2024 but postponed, and finish the renovations in AS with a new public service point and enhanced meeting room and study room technology.)
Prof/Contractual Serv	60,911	71,500	71,500	102,800	
Programs	50,098	60,000	60,000	75,000	
Other Operating	166,209	270,500	170,600	276,740	($100K in contingency, added to fund balance if unused)
Total Expenses	**$ 4,826,076**	**$ 5,633,000**	**$ 5,630,600**	**$ 7,080,240**	
Beginning fund balance	**$1,840,171**	**$1,892,987**	**$2,589,386**	**$2,697,969**	
Revenue over expense	**$52,816**	**$0**	**$108,583**	**$700,136**	*see assigned fund balance note
Ending fund balance	**$1,892,987**	**$1,892,987**	**$2,697,969**	**$3,398,105**	
Restricted fund balance				*$1,375,136*	($675,000 was assigned in 2024 for roof replacement, excess revenue of $700,136 is recommended for infrastructure replacement costs.)
Unrestricted fund balance				**$2,022,969**	Per policy, target fund balance is 17% of expenditures or $1,202,705

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Rochester Hills Public Library

Budget Plan

	2023 Actual	2024 Budget	2024 Projected	2025 Budget
			Year Ending December 31, 2025	
Revenue				
Property Taxes (City of Rochester Hills)	$3,075,811	$3,248,470	$3,273,434	$5,267,500
Service Contracts:				
City of Rochester	556,593	575,500	575,500	609,540
Oakland Township	953,832	1,038,000	1,039,048	1,093,336
Total Service Contracts	$1,510,425	$1,613,500	$1,614,548	$1,702,876
State Aid	152,014	151,100	151,236	154,900
Oakland Talking Book Service	150,480	155,365	155,365	160,000
Oakland County (penal fines)	146,748	148,800	148,800	145,500
Library Fines and Fees	61,067	37,000	55,000	42,000
Investment Income	138,718	25,000	75,000	55,100
Gifts:				
Designated Gifts - General	2,264	10,000	5,000	10,000
Designated Gifts - Friends of RHPL	171,000	190,000	190,000	190,000
Undesignated Gifts	50,879	35,000	37,800	35,000
Total Gifts	$224,143	$235,000	$232,800	$235,000
Other Income:				
Miscellaneous & Grants	46,446	18,765	33,000	17,500
Total Other Income	$46,446	$18,765	$33,000	$17,500
Fund balance transfer				
Total fund balance transfer			$0	
Total Revenue	$5,505,852	$5,633,000	$5,739,183	$7,780,376

Rochester Hills Public Library

Budget Plan

			Year Ending December 31, 2025	
	2023	2024	2024	2025
Expenditures	Actual	Budget	Projected	Budget
Personnel:				
Salaries and Wages	2,394,284	2,613,100	2,575,000	2,818,600
Employee Benefits	542,800	619,000	619,000	663,100
Total Personnel	$2,937,084	$3,232,100	$3,194,000	$3,481,700
Library Materials:				
Books	344,328	322,000	315,000	359,700
Audiovisual	411,509	96,400	95,000	94,900
Print & Electronic Subscriptions, Innovative Items	76,651	441,600	450,000	670,400
Total Library Materials	$832,488	$860,000	$860,000	$1,125,000
Facilities and Equipment:				
Bookmobile Maintenance	17,899	17,100	15,000	17,500
IT Equipment Maintenance	104,309	107,000	100,000	122,000
Facilities Maintenance	226,147	235,900	236,000	246,500
Automated Materials Handling	-	-	-	16,000
Insurance	21,854	20,000	22,000	20,000
Voice and Data Services	32,496	26,000	26,000	26,000
Utilities	169,803	173,000	175,500	175,000
Total Facilities and Equipment	$572,508	$579,000	$574,500	$623,000
Capital Outlay	$206,778	$559,900	$700,000	$1,396,000
Professional and Contractual Services	$60,911	$71,500	$71,500	$102,800
Programs (underwritten by Friends of RHPL)	$50,098	$60,000	$60,000	$75,000
Other Operating Expenses:				
Postage	26,615	22,000	22,000	22,000
Promotion and Printing (underwritten by FRHPL)	58,343	63,300	63,300	67,340
Staff Memberships & Development (underwritten by FRHPL)	34,217	38,800	38,800	42,200
Supplies	24,292	31,900	31,000	32,200
Miscellaneous (OTBS supplies, tax refunds)	22,742	14,500	15,500	13,000
Contingency	0	100,000	0	100,000
Total Other Operating Expenditures	$166,209	$270,500	$170,600	$276,740
Total Expenditures	$4,826,076	$5,633,000	$5,630,600	$7,080,240

Year Ending December 31, 2025

		Amount	Budget
Rochester Hills			
General Levy			
2024 Taxable Value	$4,721,565,543		
Brownfield Capture	(18,365,610)		
Captured Value of LDFA	(33,095,300)		
Total Taxable Value	$4,670,104,633		
2024 Headlee Adjusted Tax Rate	0.0011210	$5,235,188	
Revenue Amount			
2024 Taxable Value / Industrial Facilities Tax (IFT)-New	$7,053,310		
(less Local Development Finance Authority [LDFA])	4,563,330		
Total Taxable Value	$ 11,616,640		
2024 Adjusted Tax Rate @50%	0.0005605	$6,512	
Revenue Amount			
2024 Taxable Value / IFT - Rehab	$1,100,000		
2024 Adjusted Tax Rate	0.0011210	$1,234	
Anticipated Personal Property Tax Reimbursement		$24,563	
Total Rochester Hills Revenue		$5,267,497	**$5,267,500**
City of Rochester			
Service Contract (July - June 21)			
2024 Taxable Value	$1,010,507,964		
DDA Captured Value	(116,099,410)		
Total Taxable Value	$894,408,554		
2024 Headlee Adjusted Tax Rate	0.0006815	$609,540	
Total Rochester Revenue			**$609,540**
Note 1: January - June 2024 bill is based on the 2023 taxable value			
July - December 2024 amount will be calculated on 2024 taxable value.			
Oakland Township			
Service Contract (January -April)			
2023 Taxable Value	$1,807,164,980		
2023 Headlee Adjusted Tax Rate	0.0005744		
		$259,509	
Service Contract (April - December)			
2024 Taxable Value	$1,940,599,250		
2024 Headlee Adjusted Tax Rate	0.0005729	$833,827	
Total Oakland Township Revenue			**$1,093,336**

State Aid				
(Estimated amount per capita)		1.04		
Service Population				
City of Rochester Hills	76,300	79,400		
City of Rochester	13,035	13,600		
Oakland Township	20,067	20,900		
OTBS State Aid		41,000	$154,900	**$154,900**
County Revenue				
Penal Fines				
(Estimated amount per capita)		$1.33		
Service Population				
City of Rochester Hills	76,300	101,500		
City of Rochester	13,035	17,300		
Oakland Township	20,067	26,700	145,500	
Oakland Talking Book Service		160,000	160,000	
Total Revenue from Oakland County			$305,500	**$305,500**
Library Fines & Fees (includes copier revenue)		#	$42,000	**$42,000**
Gifts and Donations				
Investment Income on operating fund, trust funds, and plant fund			$55,030	**$55,100**
Designated gifts - General		10,000		
Designated gifts - Friends		190,000		
Undesignated gifts		35,000		
Total Gifts			$235,000	**$235,000**
Miscellaneous (vending machine, & reimbursable income)		15,000		
Grants		2,500		
Total Other Income			$17,500	**$17,500**
Total Revenue				**$7,780,376**

Rochester Hills Public Library

Budget Plan

Account #			Year Ending December 31, 2025	
	Personnel	Salaries	Wages	Budget
	Salaries and Wages			
	Salaries and Wages	2,117,131	582,090	2,699,200
	Sunday Staff		89,400	89,400
	Employment Payouts			30,000
	Total Salaries and Wages			**$2,818,600**
	Employee Benefits	Rates		
	FICA (Social Security & Medicare)			
	Payroll	2,818,600		
	Medical Incentive	4,000		
		2,822,600		
	Rate:			
5208-40	Medicare	0.0145	40,928	
	Social Security	0.062	175,001	
	Total FICA Payments	0.0765	215,929	216,000
5203-40	Pension Contributions			
	Pension Eligible Payroll	2,117,131		
	Rate	0.0600		
	Total Pension Contributions		127,028	127,100
5202-40	Dental Insurance Benefits		18,583	18,600
5202-50	Vision care Benefits		3,229	3,300
5201-40	Health Insurance Benefits		272,582	
	Medical Incentives		4,000	
			276,582	276,600
5209-40	Legal Benefits for Employees		6,500	6,500
5601-00	Workers' Compensation Insurance		6,500	6,500
	Unemployment - Self Insured		0	0
	Short Term Disability - Self Insured		0	0
5206-40	Long-Term Disability, per $100 Total			
	Total Salaries	2,818,600		
	Rate/$100	0.3000	8,456	8,500
	Total Employee Benefits			**$663,100**
	Total Personnel:			**$3,481,700**

			Amount	Budget
	Library Materials			
	Books			
5301-10	Adult & Teen	170,800		
5301-30	Outreach & Bookmobile	78,900		
5301-20	Youth	110,000	359,700	**359,700**
	Audiovisual Materials			
	Audio Recordings - Book			
5303-10	Adult Talking Books & Kits	15,000		
5303-30	Outreach & Bookmobile	6,800		
5303-20	Youth audio books and kits	15,000	36,800	
	Total Audio Recordings - Book			
	Audio Recordings - Music			
5303-11	Adult	1,500		
5303-20	Youth	1,000	2,500	
	Total Audio Recordings - Music			
	DVD's			
5306-10 & 12	Adult	30,000		
5306-30	Outreach & Bookmobile	8,700		
5306-20	Youth	8,000	46,700	
	Total DVD's			
	Teen materials			
5306-13	Video Games	8,000		
5306-11	Anime	900	8,900	**94,900**
	Total Audiovisual Materials			
5301-50	Processing, Interlibrary loan, binding	34,400	34,400	**34,400**
5302-13	Electronic Materials - (eBooks, licensed databases, online resources)	602,000	602,000	**602,000**
5303-50	Innovative Items (WiFi hotspots, experiential learning)	18,000	18,000	**18,000**
5302-00	Print Subscriptions	16,000	16,000	**16,000**
	Total Library Materials			**$1,125,000**
	Programs (underwritten by Friends of RHPL)			
6200-10	Adult	4,000		
6200-11	Teen	4,000		
NEW	Makerspace	5,000		
6200-20	Youth	18,000		
6200-21	Youth Program Materials - toys and manipulatives	1,500		
6200-30	Outreach	4,000		
6200-40	Community Relations Programs	20,000		
6200-50	Systemwide (SRP, Winter Fun)	18,500		
	Total Programs		75,000	**$75,000**

	Facilities and Equipment		Amount	Budget
5306-80	Bookmobile Operation (includes insurance, and maintenance)		17,500	**17,500**
6500 to 6508	IT Equipment & Equipment Leases			
	IT Minor Equipment ($500 - $2,500)	15,000		
	ILS Maintenance-includes LEAP & Overdrive connection	70,000		
	Copier maintenance	7,000		
6506-00	Software Maintenance & Support (Palo Alto, Deep Freeze, etc.)	30,000	122,000	**122,000**
6401-00	Facilities Maintenance (service contracts)			
	Aquarium (Aquarium Design)	3,900		
	Cleaning services (includes window and carpet cleaning)	110,000		
	Elevator (TK)	2,600		
	Grounds (White Birch)	20,000		
	Miscellaneous (flag maintenance, piano)	600		
	Pest Remediation (EcoShield)	2,400		
	Security system (Guardian Alarm)	2,500		
	Snow removal (McClelland)	15,000		
	Trash collection (GFL)	5,000		
	Water treatment (Culligan)	2,000	164,000	164,000
6402-00	Cleaning Supplies (for public areas & bathrooms)	15,500	15,500	15,500
6402-10	Maintenance Supplies (water softener salt, light bulbs, basic materials)	5,000	5,000	5,000
6403-00	General Maintenance and Repairs			
	Specialized cleaning every other year (asphalt striping or sandblasti	12,000		
	Fire alarm inspection/extinguishers	3,500		
	HVAC repairs	26,000		
	Roof inspection (Butcher & Butcher)	2,000		
	Sprinkler system	2,000		
	Windows,doors, and seals	6,000		
	Miscellaneous	10,500	62,000	62,000
				$246,500
5602-00	Insurance (liability for building, contents, and D&O)	23,000	20,000	**20,000**
	Automated Materials Handling			
	Hardware	8,000		
	Software and maintenance agreement	8,000	16,000	**16,000**
	Voice & Data Services			
5401-05	Phone Connection (basic and mobile services)	14,500		
5401-10	Internet Connection	11,500	26,000	**26,000**
	Utilities			
5503-00	Electric	146,000		
5502-00	Gas	26,000		
5501-00	Water	3,000	175,000	**175,000**
	Total Facilities and Equipment			**$623,000**

8000	**Capital Outlay**			
	Technology replacements (public desktops)	15,000		
	Digital Signs/network	12,000		
	Early Literacy Bus (new)	300,000		
	Emergency lighting & LED lighting improvements	33,000		
	YS Renovation	786,000		
	AS renovation (Phase #2)	250,000		
			1,396,000	**$1,396,000**
	Professional and Contractual Services			
5702-00	Audit	14,800		
5701-30	Collection Agency	5,000		
5709-00	Consultants (architects, building consultants)	40,000		
5704-00	MeLCat Delivery & Cataloging Service	6,100		
5703-20	Credit Card & Banking Fees	4,800		
5703-11	Flexible Spending Administration Fees	1,100		
5703-00	Legal	9,000		
5703-10	Payroll (includes ACA reporting)	22,000	102,800	**$102,800**
	Other Operating Expenditures			
6000-40	Mileage $0.67 per mile (adjusted annually as per IRS rate)		3,000	**3,000**
5402-00	Postage (includes quarterly newsletter)	3400	22,000	**22,000**
	Promotion and Printing (underwritten by Friends of RHPL)			
5910-00	Newsletter Printing and Delivery	45,500		
5930-00	Special Printing (brochures, business cards, letterhead, checks, name ta	10,000		
5950-00	Software, licensing, and miscellaneous (includes Vega Promote)	11,840	67,340	**67,340**
	Professional Development (underwritten by Friend of RHPL)			
6100-50	Memberships in Professional Associations	17,200		
6100-60	Workshops and Conferences	21,940	39,140	**39,200**
5800-00	Supplies (items under $500)			
5809-00	Marketing	4,000		
5940-00	Makerspace	3,200		
5801 to 5807	Circ, processing, copier paper & toner, office & other supplies	25,000	32,200	**32,200**
	Miscellaneous			
5306-82	OTBS office supplies, newsletter, outreach module	6,500		
7009-50	Tax Tribunal Refunds	500		
7009-70	Staff In-Service Day Training and staff recognition (underwritten by FRP	2,500		
7009-60	Volunteer Recognition (underwritten by FRPL)	3,500	13,000	13,000
7202-00	Contingency (fund balance allocation for replacement roof and bookmobile vehicle)		100,000	100,000
	Total Other Operating Expenditures			**$276,740**
	Total Expenditures			**$7,080,240**